

	- Belanja Pemeliharaan Peralatan dan Mesin	427,902,000	33,490,001	40,465,501	33,490,001	33,490,001	40,465,501	33,490,001	33,490,001	38,065,501	33,490,001	33,490,001	38,065,501	36,409,989	427,902,000
	Servis Kendaraan Dinas R4 Kantor B (Unit) Max 12.285.000/tahun	98,280,000	8,190,000	8,190,000	8,190,000	8,190,000	8,190,000	8,190,000	8,190,000	8,190,000	8,190,000	8,190,000	8,190,000	8,190,000	98,280,000
	Kendaraan R4 Kantor BBM (8 Unit) Maximum 1.500.000/bln	144,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	144,000,000
	BBM Ketua	20,000,000	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,663	20,000,000
	BBM Wakil Ketua	20,000,000	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,663	20,000,000
	BBM Panitera	20,000,000	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,667	1,666,663	20,000,000
	BBM Hiace	15,000,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	15,000,000
	Servis Motor (8 Unit) Rp.1.100.000/tahun/unit	8,800,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	550,000	8,800,000
	BBM Motor (8 Unit) Max. 200.000/bulan/unit	19,200,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	19,200,000
	Pemeliharaan PC	31,450,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,850,000	31,450,000
	Pemeliharaan Laptop	5,840,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	340,000	5,840,000
	Pemeliharaan printer	18,630,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,030,000	18,630,000
	Pemeliharaan AC	18,302,000	-	4,575,500	-	-	4,575,500	-	-	4,575,500	-	-	4,575,500	-	18,302,000
	Pemeliharaan Inventaris Kantor	4,800,000	-	2,400,000	-	-	2,400,000	-	-	-	-	-	-	-	4,800,000
	Pemeliharaan Tabung Pemadam	3,600,000	-	-	-	-	-	-	-	-	-	-	-	3,600,000	3,600,000
D	Pembayaran terkait operasional Satker	155,212,000	-	8,450,000	62,262,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	16,900,000	155,212,000
	- Honor Operasional Satker	101,400,000	-	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	8,450,000	16,900,000	101,400,000
	- Seragam	53,812,000	-	-	53,812,000	-	-	-	-	-	-	-	-	-	53,812,000
F	Pelantikan dan Pengambilan Sumpah Jabatan	18,960,000	-	3,792,000	-	3,792,000	-	3,792,000	-	3,792,000	-	3,792,000	-	-	18,960,000
	- Konsumsi dan Spanduk	18,960,000	-	3,792,000	-	3,792,000	-	3,792,000	-	3,792,000	-	3,792,000	-	-	18,960,000
G	Rapat Koordinasi Internal	25,652,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	3,652,000	25,652,000
	- Konsumsi	25,652,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	3,652,000	25,652,000
H	Konsultasi/ koordinasi	79,650,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	1,605,000	79,650,000
	Belanja Perjalanan Dinas Biasa	43,800,000	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-	3,800,000	43,800,000
	Belanja Perjalanan Dinas Dalam Kota	35,850,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,850,000	35,850,000
I	Hak Keuangan dan Fasilitas Hakim	435,240,000	108,810,000	-	-	108,810,000	-	-	108,810,000	-	-	108,810,000	-	-	435,240,000
	- Bantuan Sewa Rumah Dinas Hakim	435,240,000	108,810,000	-	-	108,810,000	-	-	108,810,000	-	-	108,810,000	-	-	435,240,000

Jakarta, 4 Januari 2023

Mengetahui/
Kuasa Pengguna Anggaran


Drs. NASRULLOH, M. Si.
NIP. 196506131985031001

Pejabat Pembuat Komitmen

Rizal Mutaqin
NIP. 197605212005021001

**RENCANA PENARIKAN ANGGARAN DIPA 04
PENGADILAN TINGGI AGAMA JAKARTA
TAHUN ANGGARAN 2023**

NO KODE	PROGRAM/KEGIATAN/OUTPUT/ KOMPONEN/SUBKOMPONEN	PAGU ANGGARAN	BULAN												TOTAL		
			JAN	FEB	MAR	APR	MEI	JUN	JUL	AGU	SEP	OKT	NOV	DES			
005.04.BF	Program Penegakan Pealayanan Hukum	162,500,000															162,500,000
1053	Peningkatan Manajemen Peradilan	162,500,000	0	0	55,500,000	38,500,000	-	-	-	30,000,000	-	-	38,500,000	0			162,500,000
1053.AEA.00	Pembinaan dan Pemantauan Layanan Peradilan	107,000,000															107,000,000
053	Pembinaan dan Pengawasan PA	77,000,000				38,500,000											77,000,000
521211	Belanja Bahan	2,900,000				1,450,000											2,900,000
	ATK/Penjjildan	2,900,000				1,450,000											2,900,000
524113	Belanja Perjadin dalam kota	74,100,000				37,050,000											74,100,000
	Transport	27,000,000				13,500,000											27,000,000
	Uang Harlan	37,800,000				18,900,000											37,800,000
	Transport Movev	3,000,000				1,500,000											3,000,000
	Uang Harlan Movev	6,300,000				3,150,000											6,300,000
054	Pendampingan ZI WBK WBBM	30,000,000															30,000,000
521211	Belanja Bahan	2,700,000															2,700,000
	ATK, Penjjildan	2,700,000															2,700,000
524113	Belanja Perjadin dalam kota	27,300,000															27,300,000
	Transport	10,500,000															10,500,000
	Uang Harlan	16,800,000															16,800,000
1053.AEF.00	Sosialisasi/Bimtek Adm Perkara	55,500,000				55,500,000											55,500,000
51	Bimtek Kepaniteraan PA	55,500,000				55,500,000											55,500,000
521211	Belanja Bahan	3,850,000				3,850,000											3,850,000
	ATK, Seminar kit, Penggandaan	3,850,000				3,850,000											3,850,000
522151	Belanja Jasa Profesi	1,800,000															1,800,000
	Honor Narasumber	1,800,000				1,800,000											1,800,000
524113	Belanja Perjadin dalam kota	49,850,000				49,850,000											49,850,000
	Uang Harlan Peserta	14,400,000				14,400,000											14,400,000
	Uang Harlan Panitia	1,440,000				1,440,000											1,440,000
	Akomodasi Peserta	30,000,000				30,000,000											30,000,000
	Akomodasi E2	1,100,000				1,100,000											1,100,000
	Akomodasi Panitia	2,250,000				2,250,000											2,250,000
	Uang Harlan Narsum	360,000				360,000											360,000
	Transport Narsum	300,000				300,000											300,000

Mengetahui/
Kuasa Pengguna Anggaran

NASRULLOH
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Jakarta, Januari 2023
Pejabat Pembuat Komitmen

Rizal Mutaqin
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