



# PENGADILAN TINGGI AGAMA DKI JAKARTA

JL. RADIN INTEN II NO. 3 DUREN SAWIT JAKARTA TIMUR  
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3 Januari 2022

Yth.

1. Wakil Ketua Pengadilan Tinggi Agama DKI Jakarta
2. Plt. Sekretaris Pengadilan Tinggi Agama DKI Jakarta

di

Jakarta

## SURAT PENGANTAR

Nomor : W9-A/151/KU.01/1/2022

Assalamu'alaikum Wr. Wb.

NO	URAIAN	JUMLAH	KETERANGAN
1.	Laporan Realisasi Anggaran DIPA 01 dan 04 bulan Desember 2021 Pengadilan Tinggi Agama DKI Jakarta.	1 Dokumen	Sebagai bahan laporan perbulan.

Wassalamu'alaikum Wr. Wb.  
Pejabat Pembuat Komitmen,



**SUDARMAN, S.Ag., M.H.**  
NIP. 19750321 200212 1 003

Tembusan:

1. Panitera Pengadilan Tinggi Agama DKI Jakarta;
2. Kepala Bagian Umum dan Keuangan PTA DKI Jakarta;
3. Kepala Bagian Perencanaan dan Kepegawaian PTA DKI Jakarta.

**REKAPITULASI LAPORAN REALISASI ANGGARAN DIPA 01 DAN 04 PENGADILAN TINGGI AGAMA DKI JAKARTA  
BULAN DESEMBER TAHUN 2021**

NO	KODE	JENIS BELANJA	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7	8	9 (5+7)	10	11 (4-9)	12	13
1		<b>PENGADILAN TINGGI AGAMA DKI JAKARTA</b>	Rp 24,629,171,000	Rp 22,382,013,575	90.88%	Rp 2,017,507,113	8.19%	Rp 24,399,520,688	99.07%	Rp 229,650,312	0.93%	
	005.01.WA	Program Dukungan Manajemen	Rp 24,416,947,000	Rp 22,261,038,575	91.17%	Rp 1,931,414,313	7.91%	Rp 24,192,452,888	99.08%	Rp 224,494,112	0.92%	
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA	Rp 24,340,547,000	Rp 22,187,538,575	91.15%	Rp 1,931,414,313	7.93%	Rp 24,118,952,888	99.09%	Rp 224,494,112	0.92%	
	1066.EAA	Layanan Perkantoran	Rp 24,299,603,000	Rp 22,187,538,575	91.31%	Rp 1,897,448,813	7.81%	Rp 24,084,987,388	99.12%	Rp 214,615,612	0.88%	
	1066.EAA.001.001 (A)	Layanan Perkantoran (Gaji dan Tunjangan)	Rp 20,183,028,000	Rp 18,677,562,046	92.54%	Rp 1,336,042,469	6.62%	Rp 20,013,604,515	99.16%	Rp 169,423,485	0.84%	
	1066.EAA.001.002 (A-K)	Operasional dan Pemeliharaan Kantor (Belanja Barang Operasional)	Rp 4,116,575,000	Rp 3,509,976,529	85.26%	Rp 561,406,344	13.64%	Rp 4,071,382,873	98.90%	Rp 45,192,127	1.10%	
	1066.EAC	Layanan Umum	Rp 40,944,000	Rp -	0.00%	Rp 33,965,500	82.96%	Rp 33,965,500	82.96%	Rp 6,978,500	17.04%	
	1066.EAC.003.052 (A-C)	Layanan Dukungan Manajemen Pengadilan (Satker Daerah)	Rp 40,944,000	Rp -	0.00%	Rp 33,965,500	82.96%	Rp 33,965,500	82.96%	Rp 6,978,500	17.04%	
	1071	Pengadaan Sarana dan Prasaana di Lingkungan Mahkamah Agung	Rp 76,400,000	Rp 73,500,000	96.20%	Rp -	0.00%	Rp 73,500,000	96.20%	Rp 2,900,000	3.80%	
	1071.EAD	Layanan Sarana Internal	Rp 76,400,000	Rp 73,500,000	96.20%	Rp -	0.00%	Rp 73,500,000	96.20%	Rp 2,900,000	3.80%	
	1071.EAD.001.052 (A)	Pengadaan Perangkat Pengolah Data dan Komunikasi	Rp 76,400,000	Rp 73,500,000	96.20%	Rp -	0.00%	Rp 73,500,000	96.20%	Rp 2,900,000	3.80%	
	005.04.BF	Program Penegakan dan Pelayanan Hukum	Rp 212,224,000	Rp 120,975,000	57.00%	Rp 86,092,800	40.57%	Rp 207,067,800	97.57%	Rp 5,156,200	2.43%	
	1053	Program Peningkatan Manajemen Peradilan Agama	Rp 212,224,000	Rp 120,975,000	57.00%	Rp 86,092,800	40.57%	Rp 207,067,800	97.57%	Rp 3,904,000	1.84%	
	1053.ADE	Akreditasi Lembaga	Rp 65,565,000	Rp 35,120,000	53.57%	Rp 26,841,000	40.94%	Rp 61,961,000	94.50%	Rp 3,604,000	5.50%	
	1053.ADE.001.052 (A)	Akreditasi Penjamin Mutu	Rp 65,565,000	Rp 35,120,000	53.57%	Rp 26,841,000	40.94%	Rp 61,961,000	94.50%	Rp 3,604,000	5.50%	
	1053.AEA	Akreditasi Lembaga	Rp 33,300,000	Rp -	0.00%	Rp 32,110,000	96.43%	Rp 32,110,000	96.43%	Rp 1,190,000	3.57%	
	1053.AEA.002.051 (A-B)	Pembinaan Pemeriksaan Yustisial	Rp 33,300,000	Rp -	0.00%	Rp 32,110,000	96.43%	Rp 32,110,000	96.43%	Rp 1,190,000	3.57%	
	1053.AEF	Akreditasi Lembaga	Rp 26,950,000	Rp -	0.00%	Rp 26,887,800	99.77%	Rp 26,887,800	99.77%	Rp 62,200	0.23%	
	1053.AEF.001.051 (A)	Bimtek/Sosialisasi/Pengembangan dan Pengelolaan PNPB	Rp 26,950,000	Rp -	0.00%	Rp 26,887,800	99.77%	Rp 26,887,800	99.77%	Rp 62,200	0.23%	
	1053.FAC	Peningkatan Kapasitas Aparatur Negara	Rp 67,945,000	Rp 67,645,000	99.56%	Rp -	0.00%	Rp 67,645,000	99.56%	Rp 300,000	0.44%	
	1053.FAC.001.051 (A)	Kompetensi SDM	Rp 67,945,000	Rp 67,645,000	99.56%	Rp -	0.00%	Rp 67,645,000	99.56%	Rp 300,000	0.44%	
	1053.FAE	Pemantauan dan Evaluasi serta Pelaporan	Rp 18,464,000	Rp 18,210,000	98.62%	Rp 254,000	1.38%	Rp 18,464,000	#####	Rp -	0.00%	
	1053.FAE.002.051 (A)	Monitoring Kebijakan Pelayanan Peradilan	Rp 18,464,000	Rp 18,210,000	98.62%	Rp 254,000	1.38%	Rp 18,464,000	100.00%	Rp -	0.00%	


 Jakarta, 31 Desember 2021  
 Pejabat Pembuat Komitmen,  
**SUDARMAN, S.Ag., M.H.**  
 NIP.19750321200212 1 003

**LAPORAN CAPAIAN/REALISASI KEGIATAN DAN ANGGARAN  
TAHUN ANGGARAN 2021**

1. Kementerian Neara/Lembaga : (005) Mahkamah Agung RI  
 2. Unit Organisasi : (01) Badan Urusan Administrasi  
 3. Provinsi : (01) DKI Jakarta  
 4. Kode>Nama Satker : (401112) Pengadilan Tinggi Agama Jakarta  
 5. No. DIPA : SP DIPA-005.01.2.401112/2021 Tanggal 23 November 2020

Bulan : Desember 2021

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
005.01.WA	PROGRAM DUKUNGAN MANAJEMEN		24,416,947,000	22,261,038,575	91.17%	1,931,414,313	7.91%	24,192,452,888	99.08%	224,494,112	0.92%
1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA		24,340,547,000	22,187,538,575	91.15%	1,931,414,313	7.93%	24,118,952,888	99.09%	221,594,112	0.91%
1066.EAA	Layanan Perkantoran	1 Layanan	24,299,603,000	22,187,538,575	91.31%	1,897,448,813	7.81%	24,084,987,388	99.12%	214,615,612	0.88%
1066.EAA.001	Layanan Perkantoran		24,299,603,000	22,187,538,575	91.31%	1,897,448,813	7.81%	24,084,987,388	99.12%	214,615,612	0.88%
001	Gaji dan Tunjangan		20,183,028,000	18,677,562,046	92.54%	1,336,042,469	6.62%	20,013,604,515	99.16%	169,423,485	0.84%
A.	Pembayaran Gaji dan Tunjangan		20,183,028,000	18,677,562,046	92.54%	1,336,042,469	6.62%	20,013,604,515	99.16%	169,423,485	0.84%
511111	Belanja Gaji Pokok PNS	1 Tahun	4,600,000,000	4,213,917,340	91.61%	323,546,320	7.03%	4,537,463,660	98.64%	62,536,340	1.36%
511119	Belanja Pembulatan Gaji PNS	1 Tahun	50,000	45,619	91.24%	3,393	6.79%	49,012	98.02%	988	1.98%
511121	Belanja Tunj. Suami/Istri PNS	1 Tahun	360,000,000	333,024,484	92.51%	24,596,782	6.83%	357,621,266	99.34%	2,378,734	0.66%
511122	Belanja Tunj. Anak PNS	1 Tahun	67,000,000	60,465,730	90.25%	4,728,212	7.06%	65,193,942	97.30%	1,806,058	2.70%
511123	Belanja Tunj. Struktural PNS	1 Tahun	92,000,000	81,104,950	88.16%	4,680,000	5.09%	85,784,950	93.24%	6,215,050	6.76%
511124	Belanja Tunj. Fungsional PNS	1 Tahun	11,908,000,000	11,087,130,000	93.11%	793,860,000	6.67%	11,880,990,000	99.77%	27,010,000	0.23%
511125	Belanja Tunj. PPh PNS	1 Tahun	2,353,150,000	2,184,560,713	92.84%	125,510,682	5.33%	2,310,071,395	98.17%	43,078,605	1.83%
511126	Belanja Tunj. Beras PNS	1 Tahun	185,000,000	163,162,260	88.20%	12,601,080	6.81%	175,763,340	95.01%	9,236,660	4.99%
511129	Belanja Uang Makan PNS	1 Tahun	602,828,000	542,301,000	89.96%	45,586,000	7.56%	587,887,000	97.52%	14,941,000	2.48%
511151	Belanja Tunj. Umum PNS	1 Tahun	15,000,000	11,849,950	79.00%	930,000	6.20%	12,779,950	85.20%	2,220,050	14.80%
	<b>Jumlah Kegiatan 1066.EAA.001 (Belanja Pegawai)</b>		<b>20,183,028,000</b>	<b>18,677,562,046</b>	<b>92.54%</b>	<b>1,336,042,469</b>	<b>6.62%</b>	<b>20,013,604,515</b>	<b>99.16%</b>	<b>169,423,485</b>	<b>0.84%</b>
002	Operasional dan Pemeliharaan Perkantoran		4,116,575,000	3,509,976,529	85.26%	561,406,344	13.64%	4,071,382,873	98.90%	45,192,127	1.10%
A.	Kebutuhan Sehari-hari Perkantoran		1,067,977,000	871,785,785	81.63%	194,210,075	18.18%	1,065,995,860	99.81%	1,981,140	0.19%
521111	Belanja Keperluan Perkantoran		848,285,000	704,253,000	83.02%	143,170,000	16.88%	847,423,000	99.90%	862,000	0.10%
	- Pramubakti (8 Orang x 12 Bulan)	96 OB	311,040,000	259,200,000	83.33%	51,840,000	16.67%	311,040,000	100.00%	-	0.00%
	- THR Pramubakti (8 Orang x 12 Bulan)	8 OB	25,920,000	25,920,000	100.00%	-	0.00%	25,920,000	100.00%	-	0.00%
	- Satpam (5 Orang x 12 Bulan)	60 OB	214,200,000	178,500,000	83.33%	35,700,000	16.67%	214,200,000	100.00%	-	0.00%
	- THR Satpam (5 Orang x 12 Bulan)	5 OB	17,850,000	17,850,000	100.00%	-	0.00%	17,850,000	100.00%	-	0.00%
	- Pengemudi (5 Orang x 12 Bulan)	60 OB	214,200,000	178,500,000	83.33%	35,700,000	16.67%	214,200,000	100.00%	-	0.00%
	- THR Pengemudi (5 Orang x 12 Bulan)	5 OB	17,850,000	17,850,000	100.00%	-	0.00%	17,850,000	100.00%	-	0.00%
	- Langganan Surat Kabar/Berita/Majalah	12 Bulan	7,200,000	6,650,000	92.36%	1,200,000	16.67%	7,850,000	109.03%	(650,000)	-9.03%
	- Air Minum/Galon	12 Bulan	27,600,000	12,731,000	46.13%	14,828,000	53.72%	27,559,000	99.85%	41,000	0.15%
	- Biaya Penjilidan/Percetakan	1 Tahun	12,425,000	7,052,000	56.76%	3,902,000	31.40%	10,954,000	88.16%	1,471,000	11.84%
521119	Belanja Barang Operasional Lainnya		126,972,000	75,921,685	59.79%	49,941,075	39.33%	125,862,760	99.13%	1,109,240	0.87%
	- Keperluan Sehari-hari Perkantoran Lainnya	1 Tahun	126,972,000	75,921,685	59.79%	49,941,075	39.33%	125,862,760	99.13%	1,109,240	0.87%
521811	Belanja Barang Persediaan Barang Konsumsi		92,720,000	91,611,100	98.80%	1,099,000	1.19%	92,710,100	99.99%	9,900	0.01%
	- Keperluan Sehari-hari Perkantoran	60 OT	92,720,000	91,611,100	98.80%	1,099,000	1.19%	92,710,100	99.99%	9,900	0.01%
B.	Langganan Daya dan Jasa		1,613,670,000	1,577,526,038	97.76%	25,222,819	1.56%	1,602,748,857	99.32%	10,921,143	0.68%
521111	Belanja Keperluan Perkantoran		145,100,000	144,363,077	99.49%	-	0.00%	144,363,077	99.49%	736,923	0.51%
	- Tambahan Langganan Internet	1 Tahun	12,000,000	12,000,000	100.00%	-	0.00%	12,000,000	100.00%	-	0.00%
	- Langganan Internet	12 Bulan	120,000,000	120,000,000	100.00%	-	0.00%	120,000,000	100.00%	-	0.00%
	- Langganan Web Hosting	1 Tahun	4,500,000	4,168,077	92.62%	-	0.00%	4,168,077	92.62%	331,923	7.38%

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
	- Langganan Lisensi Antivirus	1 Tahun	5,000,000	5,000,000	100.00%	-	0.00%	5,000,000	100.00%	-	0.00%
	- Langganan Lisensi Video Conference	1 Tahun	3,600,000	3,195,000	88.75%	-	0.00%	3,195,000	88.75%	405,000	11.25%
521114	Belanja Pengiriman Surat Dinas Pos Surat		<b>1,800,000</b>	1,095,150	60.84%	50,000	2.78%	1,145,150	63.62%	654,850	36.38%
	- Biaya Pengiriman Surat Dinas	12 Bulan	1,800,000	1,095,150	60.84%	50,000	2.78%	1,145,150	63.62%	654,850	36.38%
522111	Belanja Langganan Listrik		<b>225,000,000</b>	202,499,182	90.00%	20,668,632	9.19%	223,167,814	99.19%	1,832,186	0.81%
	- Langganan Listrik	12 Bulan	225,000,000	202,499,182	90.00%	20,668,632	9.19%	223,167,814	99.19%	1,832,186	0.81%
522112	Belanja Langganan Telepon		<b>21,840,000</b>	19,793,050	90.63%	1,799,977	8.24%	21,593,027	98.87%	246,973	1.13%
	- Langganan Telepon	12 Bulan	21,840,000	19,793,050	90.63%	1,799,977	8.24%	21,593,027	98.87%	246,973	1.13%
522113	Belanja Langganan Air		<b>16,800,000</b>	12,257,259	72.96%	2,704,210	16.10%	14,961,469	89.06%	1,838,531	10.94%
	- Langganan Air	12 Bulan	16,800,000	12,257,259	72.96%	2,704,210	16.10%	14,961,469	89.06%	1,838,531	10.94%
522141	Belanja Sewa		<b>1,203,130,000</b>	1,197,518,320	99.53%	-	0.00%	1,197,518,320	99.53%	5,611,680	0.47%
	- Sewa Mesin Fotocopy	11 Unit	723,360,000	723,328,320	100.00%	-	0.00%	723,328,320	100.00%	31,680	0.00%
	- Honor Pengadaan (3 Orang x 1 Keg)	3 OK	2,640,000	2,640,000	100.00%	-	0.00%	2,640,000	100.00%	-	0.00%
	- Sewa Rumah Dinas Hakim	167 OB	465,930,000	460,350,000	98.80%	-	0.00%	460,350,000	98.80%	5,580,000	1.20%
	- Sewa Printer	4 Unit	11,200,000	11,200,000	100.00%	-	0.00%	11,200,000	100.00%	-	0.00%
<b>C.</b>	<b>Pemeliharaan Kantor</b>		<b>983,940,000</b>	<b>820,785,271</b>	<b>83.42%</b>	<b>155,357,550</b>	<b>15.79%</b>	<b>976,142,821</b>	<b>99.21%</b>	<b>7,797,179</b>	<b>0.79%</b>
523111	Belanja Biaya Pemeliharaan Gedung Dan Bangunan		<b>441,000,000</b>	438,068,800	99.34%	2,886,000	0.65%	440,954,800	99.99%	45,200	0.01%
	- Pemeliharaan Gedung Kantor	2000 M2	412,000,000	410,880,800	99.73%	1,093,000	0.27%	411,973,800	99.99%	26,200	0.01%
	- Pemeliharaan Halaman Gedung Kantor	1000 M2	11,000,000	10,988,300	99.89%	-	0.00%	10,988,300	99.89%	11,700	0.11%
	- Pemeliharaan Pagar Gedung Kantor	600 M2	18,000,000	16,199,700	90.00%	1,793,000	9.96%	17,992,700	99.96%	7,300	0.04%
523119	Belanja Biaya Pemeliharaan Gedung Dan Bangunan Lainnya		<b>168,300,000</b>	104,388,800	62.03%	63,911,200	37.97%	168,300,000	100.00%	-	0.00%
	- Pemeliharaan Rumah Dinas (1100 M2)	1100 M2	168,300,000	104,388,800	62.03%	63,911,200	37.97%	168,300,000	100.00%	-	0.00%
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin		<b>374,640,000</b>	278,327,671	74.29%	88,560,350	23.64%	366,888,021	97.93%	7,751,979	2.07%
	- Pemeliharaan Kendaraan Bermotor Roda 4	8 Unit	242,280,000	167,641,271	69.19%	71,730,350	29.61%	239,371,621	98.80%	2,908,379	1.20%
	- BBM Kendaraan Dinas Roda 4 (Sewa MA)	2 Unit	40,000,000	34,020,000	85.05%	3,240,000	8.10%	37,260,000	93.15%	2,740,000	6.85%
	- Tambahan BBM Sewa Hiace	1 Tahun	5,000,000	3,180,000	63.60%	180,000	3.60%	3,360,000	67.20%	1,640,000	32.80%
	- Pemeliharaan Kendaraan Bermotor Roda 2	8 Unit	29,120,000	29,428,900	101.06%	-	0.00%	29,428,900	101.06%	(308,900)	-1.06%
	- Pemeliharaan PC	40 Unit	16,400,000	12,280,000	74.88%	4,120,000	25.12%	16,400,000	100.00%	-	0.00%
	- Pemeliharaan Laptop/Notebook	8 Unit	4,640,000	1,550,000	33.41%	3,090,000	66.59%	4,640,000	100.00%	-	0.00%
	- Pemeliharaan Printer	27 Unit	10,800,000	4,675,000	43.29%	-	0.00%	4,675,000	43.29%	6,125,000	56.71%
	- Pemeliharaan AC	30 Unit	18,000,000	22,390,000	124.39%	980,000	5.44%	23,370,000	129.83%	(5,370,000)	-29.83%
	- Pemeliharaan Inventaris Kantor	60 OT	4,800,000	3,162,500	65.89%	1,630,000	33.96%	4,792,500	99.84%	7,500	0.16%
	- Pemeliharaan Tabung Pemadam Api	4 Unit	3,600,000	-	0.00%	3,590,000	99.72%	3,590,000	99.72%	10,000	0.28%
<b>D.</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>		<b>134,670,000</b>	<b>88,670,000</b>	<b>65.84%</b>	<b>46,000,000</b>	<b>34.16%</b>	<b>134,670,000</b>	<b>100.00%</b>	<b>-</b>	<b>0.00%</b>
521115	Honor Operasional Satuan Kerja		<b>55,770,000</b>	47,530,000	85.23%	8,240,000	14.77%	55,770,000	100.00%	-	0.00%
	- Honor Kuasa Pengguna Anggaran (1 Org x 12 Bln)	12 OB	10,200,000	8,500,000	83.33%	1,700,000	16.67%	10,200,000	100.00%	-	0.00%
	- Honor Pejabat Pembuat Komitmen (1 Org x 12 Bln)	12 OB	9,000,000	7,500,000	83.33%	1,500,000	16.67%	9,000,000	100.00%	-	0.00%
	- Honor Penguji Tagihan dan Penandatanganan SPM (1 Org x 12 Bln)	12 OB	7,722,000	6,506,000	84.25%	1,216,000	15.75%	7,722,000	100.00%	-	0.00%
	- Honor Bendahara Pengeluaran (1 Org x 12 Bln)	12 OB	8,712,000	7,656,000	87.88%	1,056,000	12.12%	8,712,000	100.00%	-	0.00%
	- Honor Staf Pengelola Keuangan (2 Org x 12 Bln)	24 OB	12,936,000	11,368,000	87.88%	1,568,000	12.12%	12,936,000	100.00%	-	0.00%
	- Honor Pengelola SAI (Tingkat Korwil (2 Org x 12 Bln)	24 OB	3,600,000	3,000,000	83.33%	600,000	16.67%	3,600,000	100.00%	-	0.00%
	- Honor Pengurus/Penyimpan BMN (1 Org x 12 Bln)	12 OB	3,600,000	3,000,000	83.33%	600,000	16.67%	3,600,000	100.00%	-	0.00%
521119	Belanja Barang Operasional Lainnya		<b>78,900,000</b>	41,140,000	52.14%	37,760,000	47.86%	78,900,000	100.00%	-	0.00%
	- Pakaian Dinas Non Hakim (1 Stel x 41 Org)	41 Stel	27,470,000	27,470,000	100.00%	-	0.00%	27,470,000	100.00%	-	0.00%
	- Pakaian Kerja Satpam (1 Stel x 5 Org)	5 Stel	6,000,000	6,000,000	100.00%	-	0.00%	6,000,000	100.00%	-	0.00%
	- Pakaian Kerja Pengemudi/Pramubakti (1 Stel x 13 Org)	13 Stel	7,670,000	7,670,000	100.00%	-	0.00%	7,670,000	100.00%	-	0.00%
	- Tambahan Pakaian Dinas Non Hakim dan PPNPN (1 Stel x 64 Org)	64 Stel	37,760,000	-	0.00%	37,760,000	100.00%	37,760,000	100.00%	-	0.00%
<b>E.</b>	<b>Pelantikan dan Sumpah Jabatan</b>		<b>27,100,000</b>	<b>23,267,100</b>	<b>85.86%</b>	<b>-</b>	<b>0.00%</b>	<b>23,267,100</b>	<b>85.86%</b>	<b>3,832,900</b>	<b>14.14%</b>
521119	Belanja Barang Operasional Lainnya		<b>27,100,000</b>	23,267,100	85.86%	-	0.00%	23,267,100	85.86%	3,832,900	14.14%
	- Konsumsi (5 Keg x 110 Org)	550 OK	25,850,000	22,072,100	85.39%	-	0.00%	22,072,100	85.39%	3,777,900	14.61%

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
	- Bahan/Spanduk/Dokumentasi	5 Keg	1,250,000	1,195,000	95.60%	-	0.00%	1,195,000	95.60%	55,000	4.40%
F.	Rapat Koordinasi Internal		56,700,000	42,115,800	74.28%	12,095,800	21.33%	54,211,600	95.61%	2,488,400	4.39%
521119	Belanja Barang Operasional Lainnya		56,700,000	42,115,800	74.28%	12,095,800	21.33%	54,211,600	95.61%	2,488,400	4.39%
	- Konsumsi (10 Bln x 5 Keg x 27 Org)	1350 OK	56,700,000	42,115,800	74.28%	12,095,800	21.33%	54,211,600	95.61%	2,488,400	4.39%
G.	Konsultasi/Koordinasi		128,930,000	41,619,828	32.28%	73,085,500	56.69%	114,705,328	88.97%	14,224,672	11.03%
524111	Belanja Perjalanan Dinas Biasa		54,800,000	23,519,828	42.92%	25,491,000	46.52%	49,010,828	89.44%	5,789,172	10.56%
	- Tiket (2 Org x 1 PP x 1 Keg)	2 OK	2,400,000	1,176,000	49.00%	-	0.00%	1,176,000	49.00%	1,224,000	51.00%
	- Transport Riiil (2 Org x 1 PP x 7 Keg)	14 OK	7,000,000	2,553,722	36.48%	1,231,000	17.59%	3,784,722	54.07%	3,215,278	45.93%
	- Penginapan (2 Org x 1 Hari x 7 Keg)	14 OH	12,600,000	4,250,000	33.73%	4,600,000	36.51%	8,850,000	70.24%	3,750,000	29.76%
	- Uang Harian (2 Org x 1 Hari x 41 Keg)	82 OH	32,800,000	15,540,106	47.38%	19,660,000	59.94%	35,200,106	107.32%	(2,400,106)	-7.32%
524113	Belanja Perjalanan Dinas Dalam Kota		70,550,000	18,100,000	25.66%	47,594,500	67.46%	65,694,500	93.12%	4,855,500	6.88%
	- Transport (10 Org x 1 PP x 17 Keg)	170 OK	25,500,000	9,800,000	38.43%	14,834,500	58.17%	24,634,500	96.61%	865,500	3.39%
	- Uang Harian (10 Org x 1 Hari x 21 Keg)	210 OH	44,100,000	7,350,000	16.67%	32,760,000	74.29%	40,110,000	90.95%	3,990,000	9.05%
	- Penginapan (1 Org x 1 Hari x 1 Keg)	1 OH	950,000	950,000	100.00%	-	0.00%	950,000	100.00%	-	0.00%
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota		1,380,000	-	0.00%	-	0.00%	-	0.00%	1,380,000	100.00%
	- Transport (1 Org x 1 PP x 2 Keg)	6 OH	300,000	-	0.00%	-	0.00%	-	0.00%	300,000	100.00%
	- Uang Harian (2 Org x 3 Hari x 2 Keg)	2 OK	1,080,000	-	0.00%	-	0.00%	-	0.00%	1,080,000	100.00%
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota		2,200,000	-	0.00%	-	0.00%	-	0.00%	2,200,000	100.00%
	- Tiket (1 Org x 1 PP x 1 Keg)	1 OK	750,000	-	0.00%	-	0.00%	-	0.00%	750,000	100.00%
	- Transport Riiil (1 Org x 1 PP x 1 Keg)	1 OK	300,000	-	0.00%	-	0.00%	-	0.00%	300,000	100.00%
	- Penginapan (1 Org x 1 Hari x 1 Keg)	1 OH	650,000	-	0.00%	-	0.00%	-	0.00%	650,000	100.00%
	- Uang Harian (1 Org x 1 Hari x 1 Keg)	1 OH	500,000	-	0.00%	-	0.00%	-	0.00%	500,000	100.00%
H.	Pembinaan/Rapat Koordinasi pada Tingkat Banding		62,388,000	34,643,507	55.53%	24,294,800	38.94%	58,938,307	94.47%	3,449,693	5.53%
521119	Belanja Barang Operasional Lainnya		58,968,000	31,913,507	54.12%	24,294,800	41.20%	56,208,307	95.32%	2,759,693	4.68%
	- Konsumsi (54 Org x 26 Keg)	1404 OK	58,968,000	31,913,507	54.12%	24,294,800	41.20%	56,208,307	95.32%	2,759,693	4.68%
524113	Belanja Perjalanan Dinas Dalam Kota (Pembinaan)		3,420,000	2,730,000	79.82%	-	0.00%	2,730,000	79.82%	690,000	20.18%
	- Transport (2 Org x 1 PP x 3 Keg)	6 OK	900,000	-	0.00%	-	0.00%	-	0.00%	900,000	100.00%
	- Uang Harian (4 Org x 1 Hari x 3 Keg)	12 OH	2,520,000	2,730,000	108.33%	-	0.00%	2,730,000	108.33%	(210,000)	-8.33%
K.	Penanggulangan Covid-19		41,200,000	9,563,200	23.21%	31,139,800	75.56%	40,703,000	98.80%	497,000	1.20%
521131	Belanja Barang Operasional Penanganan Covid 19		36,200,000	9,563,200	26.42%	26,139,800	72.21%	35,703,000	98.63%	497,000	1.37%
	- Obat-obatan/Vitamin	1 PKT	6,000,000	621,000	10.35%	6,186,800	103.11%	6,807,800	113.46%	(807,800)	-13.46%
	- Masker/Hand Sanitizer/Thermogun/Thermometer Infrared	1 PKT	10,000,000	6,692,200	66.92%	4,156,100	41.56%	10,848,300	108.48%	(848,300)	-8.48%
	- Disinfektan	1 PKT	6,000,000	2,250,000	37.50%	1,600,000	26.67%	3,850,000	64.17%	2,150,000	35.83%
	- Tambahan Belanja Barang Operasional Penanggulangan Covid-19 PTA	1 PKT	14,200,000	-	0.00%	14,196,900	99.98%	14,196,900	99.98%	3,100	0.02%
522192	Belanja Jasa - Penanganan Pandemi Covid-19		5,000,000	-	0.00%	5,000,000	0.00%	5,000,000	0.00%	-	0.00%
	- Pengadaan APD/Alat Uji Medis/Rapid Test (25 OK)	25 OK	5,000,000	-	0.00%	5,000,000	0.00%	5,000,000	0.00%	-	0.00%
	Jumlah Kegiatan 1066.EAA.002 (Belanja Barang)		4,116,575,000	3,509,976,529	85.26%	561,406,344	13.64%	4,071,382,873	98.90%	45,192,127	1.10%
1066.EAC	Layanan Umum	1 Layanan	40,944,000	-	0.00%	33,965,500	82.96%	33,965,500	82.96%	6,978,500	17.04%
1066.EAC.003	Layanan Dukungan Manajemen Pengadilan	1 Layanan	40,944,000	-	0.00%	33,965,500	82.96%	33,965,500	82.96%	6,978,500	17.04%
052	Non Operasional Satker Daerah		40,944,000	-	0.00%	33,965,500	82.96%	33,965,500	82.96%	6,978,500	17.04%
A	Bimbingan Teknis Bidang Rencana Program dan Anggaran		17,888,000	-	0.00%	16,846,000	94.17%	16,846,000	94.17%	1,042,000	5.83%
521211	Belanja Bahan		17,888,000	-	0.00%	16,846,000	94.17%	16,846,000	94.17%	1,042,000	5.83%
	- Konsumsi (47 Orang x 3 Hari x 1 Kali)	14 OH	5,640,000	-	0.00%	4,949,000	87.75%	4,949,000	87.75%	691,000	12.25%
	- Snack (47 Orang x 2 Kali x 3 Hari)	282 OH	5,640,000	-	0.00%	5,302,000	94.01%	5,302,000	94.01%	338,000	5.99%
	- Spanduk/ATK/Seminar/Serifikat/Penggandaan dan Penjilidan)	1 Keg	6,608,000	-	0.00%	6,595,000	99.80%	6,595,000	99.80%	13,000	0.20%
B.	Bimbingan Teknis Bidang Keuangan		18,056,000	-	0.00%	17,119,500	94.81%	17,119,500	94.81%	936,500	5.19%
521211	Belanja Bahan		7,256,000	-	0.00%	6,319,500	87.09%	6,319,500	87.09%	936,500	12.91%

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
	- Bahan Kegiatan (Spanduk/Seminar/Sertifikat/ATK/Penggandaan)	1 Keg	7,256,000	-	0.00%	6,319,500	87.09%	6,319,500	87.09%	936,500	12.91%
522151	Belanja Jasa Profesi		10,800,000	-	0.00%	10,800,000	100.00%	10,800,000	100.00%	-	0.00%
	- Uang Narasumber (1 Org x 12 Jam x 1 Keg)	12 OK	10,800,000	-	0.00%	10,800,000	100.00%	10,800,000	100.00%	-	0.00%
C.	Penanganan Covid 19 - Non Operasional		5,000,000	-	0.00%	-	0.00%	-	0.00%	5,000,000	100.00%
521241	Belanja Barang Non Operasional		5,000,000	-	0.00%	-	0.00%	-	0.00%	5,000,000	100.00%
	- Pengadaan APD/Alat Uji Medis/Rapid Test (50 OK)	50 OK	5,000,000	-	0.00%	-	0.00%	-	0.00%	5,000,000	100.00%
	Jumlah Kegiatan 1066.EAC.003 (Belanja Barang)		40,944,000	-	0.00%	33,965,500	82.96%	33,965,500	82.96%	6,978,500	17.04%
1071	Pengadaan Sarana dan Prasarana di Lingkungan MA		76,400,000	73,500,000	96.20%	-	0.00%	73,500,000	96.20%	2,900,000	3.80%
1071.EAD	Layanan Sarana Internal	3 Unit	76,400,000	73,500,000	96.20%	-	0.00%	73,500,000	96.20%	2,900,000	3.80%
1071.EAD.001	Layanan Sarana Internal	3 Layanan	76,400,000	73,500,000	96.20%	-	0.00%	73,500,000	96.20%	2,900,000	3.80%
052	Pengadaan Perangkat Pengolah Data dan Komunikasi		76,400,000	73,500,000	96.20%	-	0.00%	73,500,000	96.20%	2,900,000	2.54%
A.	PC Kepaniteraan		35,400,000	34,500,000	97.46%	-	0.00%	34,500,000	97.46%	900,000	2.54%
532111	Belanja Modal Peralatan dan Mesin		35,400,000	34,500,000	97.46%	-	0.00%	34,500,000	97.46%	900,000	2.54%
	- PC Kepaniteraan	3 Unit	35,400,000	34,500,000	97.46%	-	0.00%	34,500,000	97.46%	900,000	2.54%
B.	Perangkat Pengolah Data dan Komunikasi		41,000,000	39,000,000	95.12%	-	0.00%	39,000,000	95.12%	2,000,000	4.88%
532111	Belanja Modal Peralatan dan Mesin		41,000,000	39,000,000	95.12%	-	0.00%	39,000,000	95.12%	2,000,000	4.88%
	- Infocus	1 Unit	41,000,000	39,000,000	95.12%	-	0.00%	39,000,000	95.12%	2,000,000	4.88%
	Jumlah Kegiatan 1071.EAD.001 (Belanja Modal)		76,400,000	34,500,000	0	-	0.00%	73,500,000	96.20%	900,000	1.18%
	<b>JUMLAH SELURUH</b>		<b>24,416,947,000</b>	<b>22,261,038,575</b>	<b>91.17%</b>	<b>1,931,414,313</b>	<b>7.91%</b>	<b>24,192,452,888</b>	<b>99.08%</b>	<b>224,494,112</b>	<b>0.92%</b>

Mengetahui,

Wakil Ketua Pengadilan Tinggi Agama DKI Jakarta,

Dr. Drs. H. ENDANG ALI MA'SUM, S.H., M.H.  
NIP. 19580904.198403.1.003

Kuasa Pengguna Anggaran,

UNA MUNASIR PATAH, S.T., M.M.  
NIP. 19721129.200604.1.001

Jakarta, 31 Desember 2021  
Pejabat Pembuat Komitmen,

SUDARMAN, S.Ag., M.H.  
NIP. 19750321.200212.1.003

**LAPORAN CAPAIAN/REALISASI KEGIATAN DAN ANGGARAN  
TAHUN ANGGARAN 2021**

1. Kementerian Neara/Lembaga : (005) Mahkamah Agung RI  
 2. Unit Organisasi : (04) Ditjen Badan Peradilan Agama  
 3. Provinsi : (01) DKI Jakarta  
 4. Kode>Nama Satker : (401113) Pengadilan Tinggi Agama Jakarta  
 5. No. DIPA : SP DIPA-005.04.2.401113/2021 Tanggal 23 November 2020

Bulan : Desember 2021

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
005.04.BF	PROGRAM PENEGAKAN DAN PELAYANAN HUKUM		212,224,000	120,975,000	57.00%	86,092,800	40.57%	207,067,800	97.57%	5,156,200	2.43%
1053	Peningkatan Manajemen Peradilan Agama		212,224,000	120,975,000	57.00%	86,092,800	40.57%	207,067,800	97.57%	5,156,200	2.43%
1053.ADE	Akreditasi Lembaga	5 Lembaga	65,565,000	35,120,000	53.57%	26,841,000	40.94%	61,961,000	94.50%	3,604,000	5.50%
1053.ADE.001	Akreditasi Penjamin Mutu		65,565,000	35,120,000	53.57%	26,841,000	40.94%	61,961,000	94.50%	3,604,000	5.50%
052	Bimbingan Implementasi APM dan ZI pada Pengadilan Tingkat		65,565,000	35,120,000	53.57%	26,841,000	40.94%	61,961,000	94.50%	3,604,000	5.50%
A.	Implementasi APM dan ZI		65,565,000	35,120,000	53.57%	26,841,000	40.94%	61,961,000	94.50%	3,604,000	5.50%
521211	Belanja Bahan		14,715,000	2,780,000	18.89%	8,361,000	56.82%	11,141,000	75.71%	3,574,000	24.29%
	- Penggandaan dan Penjilidan	1 Pkt	14,715,000	2,780,000	18.89%	8,361,000	56.82%	11,141,000	75.71%	3,574,000	24.29%
524113	Belanja Perjalanan Dinas Dalam Kota		50,850,000	32,340,000	63.60%	18,480,000	36.34%	50,820,000	99.94%	30,000	0.06%
	- Uang Harian (14 Org x 3 Hari x 5 Lok x 1 Keg)	210 OH	44,100,000	23,940,000	54.29%	18,480,000	41.90%	42,420,000	96.19%	1,680,000	3.81%
	- Transportasi (9 Org x 5 Lok x 1 PP x 1 Keg)	45 OK	6,750,000	8,400,000	124.44%	-	0.00%	8,400,000	124.44%	(1,650,000)	-24.44%
	Jumlah Kegiatan 1053.ADE.001 (Belanja Barang)		65,565,000	35,120,000	53.57%	26,841,000	40.94%	61,961,000	94.50%	3,604,000	5.50%
1053.AEA	Koordinasi (Penambahan Anggaran)		33,300,000	-	0.00%	32,110,000	96.43%	32,110,000	96.43%	1,190,000	3.57%
1053.AEA.002	Pembinaan Pemeriksaan Yustisial		33,300,000	-	0.00%	32,110,000	96.43%	22,810,000	68.50%	10,490,000	31.50%
051	Pembinaan dan Pemeriksaan Teknis dan Administrasi Yustisial Tingkat Banding ke Tingkat Pertama		33,300,000	-	0.00%	32,110,000	95.04%	22,810,000	95.04%	1,190,000	4.96%
A.	Pemeriksaan Teknis dan Administrasi Yustisial		24,000,000	-	0.00%	22,810,000	95.04%	22,810,000	95.04%	1,190,000	4.96%
521211	Belanja Bahan		7,800,000	-	0.00%	6,610,000	84.74%	6,610,000	84.74%	1,190,000	15.26%
	- ATK/Perjalanan/Penggandaan	1 Pkt	7,800,000	-	0.00%	6,610,000	84.74%	6,610,000	84.74%	1,190,000	15.26%
524113	Belanja Perjalanan Dinas Dalam Kota		16,200,000	-	0.00%	16,200,000	100.00%	16,200,000	100.00%	-	0.00%
	- Transportasi (3 Org x 3 Hari x 5 Lok x 1 Keg)	45 OK	6,750,000	-	0.00%	6,750,000	100.00%	6,750,000	100.00%	-	0.00%
	- Uang Harian (3 Org x 3 Hari x 5 Lok x 1 Keg)	45 OH	9,450,000	-	0.00%	9,450,000	100.00%	9,450,000	100.00%	-	0.00%
B.	Pembinaan Teknis dan Administrasi Yustisial		9,300,000	-	0.00%	9,300,000	100.00%	9,300,000	100.00%	-	0.00%
524113	Belanja Perjalanan Dinas Dalam Kota		9,300,000	-	0.00%	9,300,000	100.00%	9,300,000	100.00%	-	0.00%
	- Transportasi (2 Org x 2 Hari x 5 Lok x 1 Keg)	20 OK	3,000,000	-	0.00%	3,000,000	100.00%	3,000,000	100.00%	-	0.00%
	- Uang Harian (3 Org x 2 Hari x 5 Lok x 1 Keg)	20 OH	6,300,000	-	0.00%	6,300,000	100.00%	6,300,000	100.00%	-	0.00%
	Jumlah Kegiatan 1053.AEA.002 (Belanja Barang)		33,300,000	-	0.00%	32,110,000	96.43%	32,110,000	96.43%	1,190,000	3.57%
1053.AEF	Sosialisasi dan Diseminasi (Penambahan Anggaran)		26,950,000	-	0.00%	26,887,800	99.77%	26,887,800	99.77%	62,200	0.23%
1053.AEF.001	Bimtek/Sosialisasi Pengembangan dan Pengelolaan PNB	25 Orang	26,950,000	-	0.00%	26,887,800	99.77%	26,887,800	99.77%	62,200	0.23%
051	Sosialisasi PNB Teknis		26,950,000	-	0.00%	26,887,800	99.77%	26,887,800	99.77%	62,200	0.23%
A.	Tanpa Sub Komponen		26,950,000	-	0.00%	26,887,800	99.77%	26,887,800	99.77%	62,200	0.23%
521211	Belanja Bahan		16,150,000	-	0.00%	16,087,800	99.61%	16,087,800	99.61%	62,200	0.39%
	- Snack (36 Orang x 2 Hari x 2 Kali)	144 OK	3,168,000	-	0.00%	3,157,800	99.68%	3,157,800	99.68%	10,200	0.32%
	- Konsumsi (36 Orang x 2 Hari)	72 OK	3,456,000	-	0.00%	3,408,000	98.61%	3,408,000	98.61%	48,000	1.39%
	- Bahan Kegiatan (Spanduk/Seminar/Sertifikat/ATK/ Penggandaan dan Penjilidan Lainnya)	1 Pkt	9,526,000	-	0.00%	9,522,000	99.96%	9,522,000	99.96%	4,000	0.04%

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
522151	Belanja Jasa Profesi		10,800,000	-	0.00%	10,800,000	100.00%	10,800,000	100.00%	-	0.00%
	- Honorarium Narasumber (2 Orang x 6 JPL)	12 JPL	10,800,000	-	0.00%	10,800,000	100.00%	10,800,000	100.00%	-	0.00%
	Jumlah Kegiatan 1053.AEF.001 (Belanja Barang)		26,950,000	-	0.00%	26,887,800	99.77%	26,887,800	99.77%	62,200	0.23%
1053.FAC	Peningkatan Kapasitas Aparatur Negara		67,945,000	67,645,000	99.56%	-	0.00%	67,645,000	99.56%	300,000	0.44%
1053.FAC.001	Kompetensi SDM	25 Orang	67,945,000	67,645,000	99.56%	-	0.00%	67,645,000	99.56%	300,000	0.44%
051	Bimbingan Teknis Kepaniteraan Pengadilan Agama		67,945,000	67,645,000	99.56%	-	0.00%	67,645,000	99.56%	300,000	0.44%
A.	Bimtek Kepaniteraan		67,945,000	67,645,000	99.56%	-	0.00%	67,645,000	99.56%	300,000	0.44%
521211	Belanja Bahan		5,389,000	5,089,000	94.43%	-	0.00%	5,089,000	94.43%	300,000	5.57%
	- Bahan Kegiatan (Spanduk/Seminar/Sertifikat/ATK/ Penggandaan dan Penjilidan	1 Pkt	5,389,000	5,089,000	94.43%	-	0.00%	5,089,000	94.43%	300,000	5.57%
522192	Belanja Jasa - Penanganan Pandemi Covid-19		3,216,000	3,216,000	100.00%	-	0.00%	3,216,000	100.00%	-	0.00%
	- Biaya Rapid Test	29 OK	3,216,000	3,216,000	100.00%	-	0.00%	3,216,000	100.00%	-	0.00%
524113	Belanja Perjalanan Dinas Dalam Kota		59,340,000	59,340,000	100.00%	-	0.00%	59,340,000	100.00%	-	0.00%
	- Transport (25 Org x 1 PP x 1 Keg)	25 OK	3,600,000	3,600,000	100.00%	-	0.00%	3,600,000	100.00%	-	0.00%
	- Uang Harian Peserta (27 Org x 3 Hari x 1 Keg)	75 OH	13,500,000	13,500,000	100.00%	-	0.00%	13,500,000	100.00%	-	0.00%
	- Paket Meeting (27 Org x 2 Malam x 1 Keg)	54 OM	35,620,000	35,620,000	100.00%	-	0.00%	35,620,000	100.00%	-	0.00%
	- Paket Meeting E2 (4 Org x 2 Malam x 1 Keg)	8 OM	3,680,000	3,680,000	100.00%	-	0.00%	3,680,000	100.00%	-	0.00%
	- Transport Panitia (4 Org x 1 PP x 1 Keg)	4 OK	450,000	450,000	100.00%	-	0.00%	450,000	100.00%	-	0.00%
	- Uang Harian Panitia (4 Org x 3 Hari x 1 Keg)	12 OH	2,160,000	2,160,000	100.00%	-	0.00%	2,160,000	100.00%	-	0.00%
	- Transport Narasumber (3 Org x 1 PP x 1 Keg)	3 OK	150,000	150,000	100.00%	-	0.00%	150,000	100.00%	-	0.00%
	- Uang Harian Narasumber (3 Org x 1 Hari x 1 Keg)	3 OH	180,000	180,000	100.00%	-	0.00%	180,000	100.00%	-	0.00%
	Jumlah Kegiatan 1053.FAC.001 (Belanja Barang)		67,945,000	67,645,000	99.56%	-	0.00%	67,645,000	99.56%	300,000	0.44%
1053.FAE	Pemantauan dan Evaluasi serta Laporan	5 Laporan	18,464,000	18,210,000	98.62%	254,000	1.38%	18,464,000	100.00%	-	0.00%
1053.FAE.002	Monitoring Kebijakan Pelayanan Peradilan	5 Laporan	18,464,000	18,210,000	98.62%	254,000	1.38%	18,464,000	100.00%	-	0.00%
051	Pembinaan dan Pengawasan Layanan Peradilan		18,464,000	18,210,000	98.62%	254,000	1.38%	18,464,000	100.00%	-	0.00%
A	Pembinaan dan Pengawasan Reguler		18,464,000	18,210,000	98.62%	254,000	1.38%	18,464,000	100.00%	-	0.00%
521211	Belanja Bahan		254,000	-	0.00%	254,000	100.00%	254,000	100.00%	-	0.00%
	- Penggandaan dan Penjilidan	1 Pkt	254,000	-	0.00%	254,000	100.00%	254,000	100.00%	-	0.00%
524113	Belanja Perjalanan Dinas Dalam Kota		18,210,000	18,210,000	100.00%	-	0.00%	18,210,000	100.00%	-	0.00%
	- Uang Harian dalam rangka Pembinaan dan Pengawasan (33 Org x 2 Hari x 1 Lok x 1 Kgt)	66 OH	13,860,000	13,860,000	100.00%	-	0.00%	13,860,000	100.00%	-	0.00%
	- Transportasi dalam rangka Pembinaan dan Pengawasan (29 Org x 1 Lok x 0 Keg)	29 OK	4,350,000	4,350,000	100.00%	-	0.00%	4,350,000	100.00%	-	0.00%
	Jumlah Kegiatan 1053.FAE.002 (Belanja Barang)		18,464,000	18,210,000	98.62%	254,000	1.38%	18,464,000	100.00%	-	0.00%
<b>JUMLAH SELURUH</b>			<b>212,224,000</b>	<b>120,975,000</b>	<b>57.00%</b>	<b>86,092,800</b>	<b>40.57%</b>	<b>207,067,800</b>	<b>97.57%</b>	<b>5,156,200</b>	<b>2.43%</b>



Mengetahui,  
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