

**LAPORAN REALISASI ANGGARAN BELANJA  
TINGKAT SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 28 FEBRUARI 2020**

KEMENTERIAN NEGARA/LEMBAGA : 005  
ESELON I : 01  
WILAYAH/PROVINSI : 0100  
SATUAN KERJA : 401112  
JENIS SATUAN KERJA : KD

MAHKAMAH AGUNG  
BADAN URUSAN ADMINISTRASI  
BA(005) ES1(01) DKI JAKARTA  
PENGADILAN TINGGI AGAMA JAKARTA

Kode Lap : LRA.B.S.  
Tanggal : 28/12/20 11:12  
Halaman : 1  
Prg ID : lap\_lra\_bel\_akun --  
Tgl Data : 20/5/19 12:00 AM

| KODE   | URAIAN                                    | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN  |
|--------|---|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|----------------|
|        |   |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |                |
| 1      | 2   | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7          |
| 51     | BELANJA PEGAWAI                           |                 |                         |                   |                      |               |                      |                |
| 5111   | Belanja Gaji dan Tunjangan PNS            |                 |                         |                   |                      |               |                      |                |
| 511111 | Belanja Gaji Pokok PNS                    | 1,683,849,000   | 1,683,849,000           | 661,161,600       | 0                    | 661,161,600   | 39.26                | 1,022,687,400  |
| 511119 | Belanja Pembulatan Gaji PNS               | 55,000          | 55,000                  | 6,031             | 0                    | 6,031         | 10.97                | 48,969         |
| 511121 | Belanja Tunj. Suami/Istri PNS             | 425,695,000     | 425,695,000             | 57,672,480        | 0                    | 57,672,480    | 13.55                | 368,022,520    |
| 511122 | Belanja Tunj. Anak PNS                    | 69,047,000      | 69,047,000              | 9,158,272         | 0                    | 9,158,272     | 13.26                | 59,888,728     |
| 511123 | Belanja Tunj. Struktural PNS              | 93,870,000      | 93,870,000              | 13,410,000        | 0                    | 13,410,000    | 14.29                | 80,460,000     |
| 511124 | Belanja Tunj. Fungsional PNS              | 17,883,460,000  | 17,883,460,000          | 2,379,180,000     | 0                    | 2,379,180,000 | 13.3                 | 15,504,280,000 |
| 511125 | Belanja Tunj. PPh PNS                     | 5,208,092,000   | 5,208,092,000           | 432,578,424       | 0                    | 432,578,424   | 8.31                 | 4,775,513,576  |
| 511126 | Belanja Tunj. Beras PNS                   | 166,513,000     | 166,513,000             | 24,840,060        | 0                    | 24,840,060    | 14.92                | 141,672,940    |
| 511129 | Belanja Uang Makan PNS                    | 727,848,000     | 727,848,000             | 88,732,000        | 0                    | 88,732,000    | 12.19                | 639,116,000    |
| 511151 | Belanja Tunjangan Umum PNS                | 17,990,000      | 17,990,000              | 2,200,000         | 0                    | 2,200,000     | 12.23                | 15,790,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5111          | 26,276,419,000  | 26,276,419,000          | 3,668,938,867     | 0                    | 3,668,938,867 | 13.96                | 22,607,480,133 |
|        | JUMLAH KELOMPOK BELANJA 51                | 26,276,419,000  | 26,276,419,000          | 3,668,938,867     | 0                    | 3,668,938,867 | 13.96                | 22,607,480,133 |
| 52     | BELANJA BARANG                            |                 |                         |                   |                      |               |                      |                |
| 5211   | Belanja Barang Operasional                |                 |                         |                   |                      |               |                      |                |
| 521111 | Belanja Keperluan Perkantoran             | 955,825,000     | 955,825,000             | 182,430,000       | 0                    | 182,430,000   | 19.09                | 773,395,000    |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  | 1,800,000       | 1,800,000               | 190,000           | 0                    | 190,000       | 10.56                | 1,610,000      |
| 521115 | Belanja Honor Operasional Satuan Kerja    | 82,920,000      | 82,920,000              | 6,910,000         | 0                    | 6,910,000     | 8.33                 | 76,010,000     |
| 521119 | Belanja Barang Operasional Lainnya        | 177,730,000     | 177,730,000             | 14,922,200        | 0                    | 14,922,200    | 8.4                  | 162,807,800    |
|        | JUMLAH SUB KELOMPOK BELANJA 5211          | 1,218,275,000   | 1,218,275,000           | 204,452,200       | 0                    | 204,452,200   | 16.78                | 1,013,822,800  |
| 5212   | Belanja Barang Non Operasional            |                 |                         |                   |                      |               |                      |                |
| 521211 | Belanja Bahan                             | 24,868,000      | 24,868,000              | 0                 | 0                    | 0             | 0                    | 24,868,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5212          | 24,868,000      | 24,868,000              | 0                 | 0                    | 0             | 0                    | 24,868,000     |
| 5218   | Belanja Barang Persediaan                 |                 |                         |                   |                      |               |                      |                |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 91,200,000      | 91,200,000              | 65,332,000        | 0                    | 65,332,000    | 71.64                | 25,868,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5218          | 91,200,000      | 91,200,000              | 65,332,000        | 0                    | 65,332,000    | 71.64                | 25,868,000     |
| 5221   | Belanja Jasa                              |                 |                         |                   |                      |               |                      |                |
| 522111 | Belanja Langganan Listrik                 | 360,000,000     | 360,000,000             | 34,942,068        | 0                    | 34,942,068    | 9.71                 | 325,057,932    |
| 522112 | Belanja Langganan Telepon                 | 36,000,000      | 36,000,000              | 3,647,062         | 0                    | 3,647,062     | 10.13                | 32,352,938     |
| 522113 | Belanja Langganan Air                     | 30,000,000      | 30,000,000              | 5,944,024         | 0                    | 5,944,024     | 19.81                | 24,055,976     |
| 522141 | Belanja Sewa                              | 1,144,200,000   | 1,144,200,000           | 165,660,000       | 0                    | 165,660,000   | 14.48                | 978,540,000    |
| 522151 | Belanja Jasa Profesi                      | 28,800,000      | 28,800,000              | 0                 | 0                    | 0             | 0                    | 28,800,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221          | 1,599,000,000   | 1,599,000,000           | 210,193,154       | 0                    | 210,193,154   | 13.15                | 1,388,806,846  |
| 5231   | Belanja Pemeliharaan                      |                 |                         |                   |                      |               |                      |                |

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 WILAYAH/PROVINSI : 0100 BA(005) ES1(01) DKI JAKARTA  
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| 523111 | Belanja Pemeliharaan Gedung dan Bangunan          | 207,500,000     | 207,500,000             | 0                 | 0                    | 0             | 0                    | 207,500,000    |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya  | 110,000,000     | 110,000,000             | 5,995,000         | 0                    | 5,995,000     | 5.45                 | 104,005,000    |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin          | 387,720,000     | 387,720,000             | 61,119,025        | 0                    | 61,119,025    | 15.76                | 326,600,975    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                  | 705,220,000     | 705,220,000             | 67,114,025        | 0                    | 67,114,025    | 9.52                 | 638,105,975    |
| 5241   | Belanja Perjalanan Dalam Negeri                   |                 |                         |                   |                      |               |                      |                |
| 524111 | Belanja Perjalanan Biasa                          | 76,290,000      | 76,290,000              | 3,080,000         | 0                    | 3,080,000     | 4.04                 | 73,210,000     |
| 524113 | Belanja Perjalanan Dinas Dalam Kota               | 54,210,000      | 54,210,000              | 3,780,000         | 0                    | 3,780,000     | 6.97                 | 50,430,000     |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 77,202,000      | 77,202,000              | 130,000           | 0                    | 130,000       | 0.17                 | 77,072,000     |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota  | 25,080,000      | 25,080,000              | 11,964,400        | 0                    | 11,964,400    | 47.7                 | 13,115,600     |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                  | 232,782,000     | 232,782,000             | 18,954,400        | 0                    | 18,954,400    | 8.14                 | 213,827,600    |
|        | JUMLAH KELOMPOK BELANJA 52                        | 3,871,345,000   | 3,871,345,000           | 566,045,779       | 0                    | 566,045,779   | 14.62                | 3,305,299,221  |
| 53     | BELANJA MODAL                                     |                 |                         |                   |                      |               |                      |                |
| 5321   | Belanja Modal Peralatan dan Mesin                 |                 |                         |                   |                      |               |                      |                |
| 532111 | Belanja Modal Peralatan dan Mesin                 | 227,000,000     | 227,000,000             | 0                 | 0                    | 0             | 0                    | 227,000,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                  | 227,000,000     | 227,000,000             | 0                 | 0                    | 0             | 0                    | 227,000,000    |
|        | JUMLAH KELOMPOK BELANJA 53                        | 227,000,000     | 227,000,000             | 0                 | 0                    | 0             | 0                    | 227,000,000    |
|        | JUMLAH BELANJA                                    | 30,374,764,000  | 30,374,764,000          | 4,234,984,646     | 0                    | 4,234,984,646 | 13.94                | 26,139,779,354 |