

LAPORAN REALISASI ANGGARAN BELANJA  
TINGKAT SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 JANUARI 2020

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG  
 ESELON I : 01 BADAN URUSAN ADMINISTRASI  
 WILAYAH/PROVINSI : 0100 BA(005) ES1(01) DKI JAKARTA  
 SATUAN KERJA : 401112 PENGADILAN TINGGI AGAMA JAKARTA  
 JENIS SATUAN KERJA : KD

Kode Lap : LRA.B.S.2  
 Tanggal : 29/12/20 11:23  
 Halaman : 1  
 Prg ID : lap\_lra\_bel\_akun --  
 Tgl Data : 20/5/19 12:00 AM

| KODE   | URAIAN                                    | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN  |
|--------|---|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|----------------|
|        |   |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |                |
| 1      | 2   | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7          |
| 51     | BELANJA PEGAWAI                           |                 |                         |                   |                      |               |                      |                |
| 5111   | Belanja Gaji dan Tunjangan PNS            |                 |                         |                   |                      |               |                      |                |
| 511111 | Belanja Gaji Pokok PNS                    | 1,683,849,000   | 1,683,849,000           | 330,904,500       | 0                    | 330,904,500   | 19.65                | 1,352,944,500  |
| 511119 | Belanja Pembulatan Gaji PNS               | 55,000          | 55,000                  | 3,054             | 0                    | 3,054         | 5.55                 | 51,946         |
| 511121 | Belanja Tunj. Suami/Istri PNS             | 425,695,000     | 425,695,000             | 28,884,140        | 0                    | 28,884,140    | 6.79                 | 396,810,860    |
| 511122 | Belanja Tunj. Anak PNS                    | 69,047,000      | 69,047,000              | 4,638,148         | 0                    | 4,638,148     | 6.72                 | 64,408,852     |
| 511123 | Belanja Tunj. Struktural PNS              | 93,870,000      | 93,870,000              | 6,705,000         | 0                    | 6,705,000     | 7.14                 | 87,165,000     |
| 511124 | Belanja Tunj. Fungsional PNS              | 17,883,460,000  | 17,883,460,000          | 1,193,990,000     | 0                    | 1,193,990,000 | 6.68                 | 16,689,470,000 |
| 511125 | Belanja Tunj. PPh PNS                     | 5,208,092,000   | 5,208,092,000           | 219,025,001       | 0                    | 219,025,001   | 4.21                 | 4,989,066,999  |
| 511126 | Belanja Tunj. Beras PNS                   | 166,513,000     | 166,513,000             | 12,456,240        | 0                    | 12,456,240    | 7.48                 | 154,056,760    |
| 511129 | Belanja Uang Makan PNS                    | 727,848,000     | 727,848,000             | 40,277,000        | 0                    | 40,277,000    | 5.53                 | 687,571,000    |
| 511151 | Belanja Tunjangan Umum PNS                | 17,990,000      | 17,990,000              | 1,100,000         | 0                    | 1,100,000     | 6.11                 | 16,890,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5111          | 26,276,419,000  | 26,276,419,000          | 1,837,983,083     | 0                    | 1,837,983,083 | 6.99                 | 24,438,435,917 |
|        | JUMLAH KELOMPOK BELANJA 51                | 26,276,419,000  | 26,276,419,000          | 1,837,983,083     | 0                    | 1,837,983,083 | 6.99                 | 24,438,435,917 |
| 52     | BELANJA BARANG                            |                 |                         |                   |                      |               |                      |                |
| 5211   | Belanja Barang Operasional                |                 |                         |                   |                      |               |                      |                |
| 521111 | Belanja Keperluan Perkantoran             | 955,825,000     | 955,825,000             | 120,000,000       | 0                    | 120,000,000   | 12.55                | 835,825,000    |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat  | 1,800,000       | 1,800,000               | 0                 | 0                    | 0             | 0                    | 1,800,000      |
| 521115 | Belanja Honor Operasional Satuan Kerja    | 82,920,000      | 82,920,000              | 0                 | 0                    | 0             | 0                    | 82,920,000     |
| 521119 | Belanja Barang Operasional Lainnya        | 177,730,000     | 177,730,000             | 0                 | 0                    | 0             | 0                    | 177,730,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5211          | 1,218,275,000   | 1,218,275,000           | 120,000,000       | 0                    | 120,000,000   | 9.85                 | 1,098,275,000  |
| 5212   | Belanja Barang Non Operasional            |                 |                         |                   |                      |               |                      |                |
| 521211 | Belanja Bahan                             | 24,868,000      | 24,868,000              | 0                 | 0                    | 0             | 0                    | 24,868,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5212          | 24,868,000      | 24,868,000              | 0                 | 0                    | 0             | 0                    | 24,868,000     |
| 5218   | Belanja Barang Persediaan                 |                 |                         |                   |                      |               |                      |                |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 91,200,000      | 91,200,000              | 0                 | 0                    | 0             | 0                    | 91,200,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5218          | 91,200,000      | 91,200,000              | 0                 | 0                    | 0             | 0                    | 91,200,000     |
| 5221   | Belanja Jasa                              |                 |                         |                   |                      |               |                      |                |
| 522111 | Belanja Langganan Listrik                 | 360,000,000     | 360,000,000             | 18,458,220        | 0                    | 18,458,220    | 5.13                 | 341,541,780    |
| 522112 | Belanja Langganan Telepon                 | 36,000,000      | 36,000,000              | 1,813,007         | 0                    | 1,813,007     | 5.04                 | 34,186,993     |
| 522113 | Belanja Langganan Air                     | 30,000,000      | 30,000,000              | 0                 | 0                    | 0             | 0                    | 30,000,000     |
| 522141 | Belanja Sewa                              | 1,144,200,000   | 1,144,200,000           | 165,660,000       | 0                    | 165,660,000   | 14.48                | 978,540,000    |
| 522151 | Belanja Jasa Profesi                      | 28,800,000      | 28,800,000              | 0                 | 0                    | 0             | 0                    | 28,800,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221          | 1,599,000,000   | 1,599,000,000           | 185,931,227       | 0                    | 185,931,227   | 11.63                | 1,413,068,773  |
| 5231   | Belanja Pemeliharaan                      |                 |                         |                   |                      |               |                      |                |

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| 523111 | Belanja Pemeliharaan Gedung dan Bangunan          | 207,500,000     | 207,500,000             | 0                 | 0                    | 0             | 0                    | 207,500,000    |
| 523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya  | 110,000,000     | 110,000,000             | 0                 | 0                    | 0             | 0                    | 110,000,000    |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin          | 387,720,000     | 387,720,000             | 0                 | 0                    | 0             | 0                    | 387,720,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                  | 705,220,000     | 705,220,000             | 0                 | 0                    | 0             | 0                    | 705,220,000    |
| 5241   | Belanja Perjalanan Dalam Negeri                   |                 |                         |                   |                      |               |                      |                |
| 524111 | Belanja Perjalanan Biasa                          | 76,290,000      | 76,290,000              | 0                 | 0                    | 0             | 0                    | 76,290,000     |
| 524113 | Belanja Perjalanan Dinas Dalam Kota               | 54,210,000      | 54,210,000              | 0                 | 0                    | 0             | 0                    | 54,210,000     |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 77,202,000      | 77,202,000              | 0                 | 0                    | 0             | 0                    | 77,202,000     |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota  | 25,080,000      | 25,080,000              | 0                 | 0                    | 0             | 0                    | 25,080,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                  | 232,782,000     | 232,782,000             | 0                 | 0                    | 0             | 0                    | 232,782,000    |
|        | JUMLAH KELOMPOK BELANJA 52                        | 3,871,345,000   | 3,871,345,000           | 305,931,227       | 0                    | 305,931,227   | 7.9                  | 3,565,413,773  |
| 53     | BELANJA MODAL                                     |                 |                         |                   |                      |               |                      |                |
| 5321   | Belanja Modal Peralatan dan Mesin                 |                 |                         |                   |                      |               |                      |                |
| 532111 | Belanja Modal Peralatan dan Mesin                 | 227,000,000     | 227,000,000             | 0                 | 0                    | 0             | 0                    | 227,000,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                  | 227,000,000     | 227,000,000             | 0                 | 0                    | 0             | 0                    | 227,000,000    |
|        | JUMLAH KELOMPOK BELANJA 53                        | 227,000,000     | 227,000,000             | 0                 | 0                    | 0             | 0                    | 227,000,000    |
|        | JUMLAH BELANJA                                    | 30,374,764,000  | 30,374,764,000          | 2,143,914,310     | 0                    | 2,143,914,310 | 7.06                 | 28,230,849,690 |