



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02 Tanggal : 01-02-2021 s.d. 28-02-2021

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401112	PENGADILAN TINGGI AGAMA JAKARTA	175	PAGU	26,483,028,000	4,043,793,000	35,400,000	0	0	0	0	0	0	30,562,221,000	
				REALISASI	1,629,559,503	857,984,723	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,487,544,226	
				PERSENTASE	(6.15%)	(21.22%)							(8.14%)		
				SISA	24,853,468,497	3,185,808,277	35,400,000	0	0	0	0	0	0	28,074,676,774	
TOTAL				PAGU	26,483,028,000	4,043,793,000	35,400,000	0	0	0	0	0	0	30,562,221,000	
				REALISASI	1,629,559,503	857,984,723	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,487,544,226
				PERSENTASE	(6.15%)	(21.22%)									(8.14%)
				SISA	24,853,468,497	3,185,808,277	35,400,000	0	0	0	0	0	0	28,074,676,774	