



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01 Tanggal : 01-01-2021 s.d. 31-01-2021

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401112	PENGADILAN TINGGI AGAMA JAKARTA	175	PAGU	26,483,028,000	4,043,793,000	35,400,000	0	0	0	0	0	0	30,562,221,000	
				REALISASI	1,587,326,594	144,303,067	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,731,629,661		
				PERSENTASE	(5.99%)	(3.57%)							(5.67%)		
				SISA	24,895,701,406	3,899,489,933	35,400,000	0	0	0	0	0	0	28,830,591,339	
TOTAL				PAGU	26,483,028,000	4,043,793,000	35,400,000	0	0	0	0	0	0	30,562,221,000	
				REALISASI	1,587,326,594	144,303,067	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,731,629,661
				PERSENTASE	(5.99%)	(3.57%)									(5.67%)
				SISA	24,895,701,406	3,899,489,933	35,400,000	0	0	0	0	0	0	28,830,591,339	