


**REKAPITULASI LAPORAN REALISASI ANGGARAN DIPA 01 DAN 04 PENGADILAN TINGGI AGAMA DKI JAKARTA  
BULAN MEI TAHUN 2021**

NO	KODE	JENIS BELANJA	PAGU DIPA	BULAN LALU		BULAN INI		JUMLAH S/D BULAN INI		SISA DANA		KET
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7	8	9 (5+7)	10	11 (4-9)	12	13
1		<b>PENGADILAN TINGGI AGAMA DKI JAKARTA</b>	Rp 30,544,617,000	Rp 8,088,072,953	26.48%	Rp 3,230,207,351	10.58%	Rp 11,318,280,304	37.05%	Rp 19,226,336,696	62.95%	
	005.01.WA	Program Dukungan Manajemen	Rp 30,392,643,000	Rp 8,088,072,953	26.61%	Rp 3,230,207,351	10.63%	Rp 11,318,280,304	37.24%	Rp 19,074,362,696	62.76%	
	1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA	Rp 30,562,221,000	Rp 8,088,072,953	26.46%	Rp 3,230,207,351	10.57%	Rp 11,318,280,304	37.03%	Rp 19,243,940,696	62.97%	
	1066.EAA	Layanan Perkantoran	Rp 30,392,643,000	Rp 8,088,072,953	26.61%	Rp 3,230,207,351	10.63%	Rp 11,318,280,304	37.24%	Rp 19,074,362,696	62.76%	
	1066.EAA.001.001 (A)	Layanan Perkantoran (Gaji dan Tunjangan)	Rp 26,483,028,000	Rp 6,271,874,133	23.68%	Rp 2,981,951,953	11.26%	Rp 9,253,826,086	34.94%	Rp 17,229,201,914	65.06%	
	1066.EAA.001.002 (A-K)	Operasional dan Pemeliharaan Kantor (Belanja Barang Operasional)	Rp 3,909,615,000	Rp 1,816,198,820	46.45%	Rp 248,255,398	6.35%	Rp 2,064,454,218	52.80%	Rp 1,845,160,782	47.20%	
	1066.EAC	Layanan Umum	Rp 134,178,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 134,178,000	100.00%	
	1066.EAC.003.052 (A-C)	Layanan Dukungan Manajemen Pengadilan (Satker Daerah)	Rp 134,178,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 134,178,000	100.00%	
	1071	Pengadaan Sarana dan Prasaana di Lingkungan Mahkamah Agung	Rp 35,400,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 35,400,000	100.00%	
	1071.EAD	Layanan Sarana Internal	Rp 35,400,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 35,400,000	100.00%	
	1071.EAD.001.052 (A)	Pengadaan Perangkat Pengolah Data dan Komunikasi	Rp 35,400,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 35,400,000	100.00%	
	005.04.BF	Program Penegakan dan Pelayanan Hukum	Rp 151,974,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 151,974,000	100.00%	
	1053	Program Peningkatan Manajemen Peradilan Agama	Rp 151,974,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 151,974,000	100.00%	
	1053.ADE	Akreditasi Lembaga	Rp 51,810,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 51,810,000	100.00%	
	1053.ADE.001.052 (A)	Akreditasi Penjamin Mutu	Rp 51,810,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 51,810,000	100.00%	
	1053.FAC	Peningkatan Kapasitas Aparatur Negara	Rp 81,700,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 81,700,000	100.00%	
	1053.FAC.001.051 (A)	Kompetensi SDM	Rp 81,700,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 81,700,000	100.00%	
	1053.FAE	Pemantauan dan Evaluasi serta Pelaporan	Rp 18,464,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 18,464,000	100.00%	
	1053.FAE.002.051 (A)	Monitoring Kebijakan Pelayanan Peradilan	Rp 18,464,000	Rp -	0.00%	Rp -	0.00%	Rp -	0.00%	Rp 18,464,000	100.00%	

Jakarta, 31 Mei 2021  
Petugas Pembuat Komitmen,



**SUDARMAN, S.Ag., M.H.**  
NIP. 19750321 200212 1 003

**LAPORAN CAPAIAN/REALISASI KEGIATAN DAN ANGGARAN  
TAHUN ANGGARAN 2021**

1. Kementerian Neara/Lembaga : (005) Mahkamah Agung RI  
 2. Unit Organisasi : (01) Badan Urusan Administrasi  
 3. Provinsi : (01) DKI Jakarta  
 4. Kode>Nama Satker : (401112) Pengadilan Tinggi Agama Jakarta  
 5. No. DIPA : SP DIPA-005.01.2.401112/2021 Tanggal 23 November 2020

Bulan : Mei 2021

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
005.01.WA	PROGRAM DUKUNGAN MANAJEMEN		30,562,221,000	8,088,072,953	26.46%	3,230,207,351	10.57%	11,318,280,304	37.03%	19,243,940,696	62.97%
1066	Pembinaan Administrasi dan Pengelolaan Keuangan BUA		30,562,221,000	8,088,072,953	26.46%	3,230,207,351	10.57%	11,318,280,304	37.03%	19,243,940,696	62.97%
1066.EAA	Layanan Perkantoran	1 Layanan	30,526,821,000	8,088,072,953	26.49%	3,230,207,351	10.58%	11,318,280,304	37.08%	19,208,540,696	62.92%
1066.EAA.001	Layanan Perkantoran		30,526,821,000	8,088,072,953	26.49%	3,230,207,351	10.58%	11,318,280,304	37.08%	19,208,540,696	62.92%
001	Gaji dan Tunjangan		26,483,028,000	6,271,874,133	23.68%	2,981,951,953	11.26%	9,253,826,086	34.94%	17,229,201,914	65.06%
A.	Pembayaran Gaji dan Tunjangan		26,483,028,000	6,271,874,133	23.68%	2,981,951,953	11.26%	9,253,826,086	34.94%	17,229,201,914	65.06%
511111	Belanja Gaji Pokok PNS	1 Tahun	4,669,458,000	1,347,990,460	28.87%	650,566,040	13.93%	1,998,556,500	42.80%	2,670,901,500	57.20%
511119	Belanja Pembulatan Gaji PNS	1 Tahun	55,000	12,853	23.37%	7,860	14.29%	20,713	37.66%	34,287	62.34%
511121	Belanja Tunj. Suami/Istri PNS	1 Tahun	425,695,000	108,311,236	25.44%	52,397,104	12.31%	160,708,340	37.75%	264,986,660	62.25%
511122	Belanja Tunj. Anak PNS	1 Tahun	69,047,000	19,090,600	27.65%	9,406,870	13.62%	28,497,470	41.27%	40,549,530	58.73%
511123	Belanja Tunj. Struktural PNS	1 Tahun	93,870,000	26,820,000	28.57%	12,319,950	13.12%	39,139,950	41.70%	54,730,050	58.30%
511124	Belanja Tunj. Fungsional PNS	1 Tahun	15,104,460,000	3,835,920,000	25.40%	1,731,590,000	11.46%	5,567,510,000	36.86%	9,536,950,000	63.14%
511125	Belanja Tunj. PPh PNS	1 Tahun	5,208,092,000	676,536,424	12.99%	444,631,179	8.54%	1,121,167,603	21.53%	4,086,924,397	78.47%
511126	Belanja Tunj. Beras PNS	1 Tahun	166,513,000	51,997,560	31.23%	25,347,000	15.22%	77,344,560	46.45%	89,168,440	53.55%
511129	Belanja Uang Makan PNS	1 Tahun	727,848,000	199,480,000	27.41%	54,196,000	7.45%	253,676,000	34.85%	474,172,000	65.15%
511151	Belanja Tunj. Umum PNS	1 Tahun	17,990,000	5,715,000	31.77%	1,489,950	8.28%	7,204,950	40.05%	10,785,050	59.95%
	<b>Jumlah Kegiatan 1066.EAA.001 (Belanja Pegawai)</b>		<b>26,483,028,000</b>	<b>6,271,874,133</b>	<b>23.68%</b>	<b>2,981,951,953</b>	<b>11.26%</b>	<b>9,253,826,086</b>	<b>34.94%</b>	<b>17,229,201,914</b>	<b>65.06%</b>
002	Operasional dan Pemeliharaan Perkantoran		3,909,615,000	1,816,198,820	46.5%	248,255,398	6.3%	2,064,454,218	52.80%	1,845,160,782	47.2%
A.	Kebutuhan Sehari-hari Perkantoran		980,337,000	232,592,675	23.73%	138,123,000	14.09%	370,715,675	37.82%	609,621,325	62.18%
521111	Belanja Keperluan Perkantoran		828,037,000	128,773,000	15.55%	124,835,000	15.08%	253,608,000	30.63%	574,429,000	69.37%
	- Pramubakti (8 Orang x 12 Bulan)	96 OB	311,040,000	51,840,000	16.67%	25,920,000	8.33%	77,760,000	25.00%	233,280,000	75.00%
	- THR Pramubakti (8 Orang x 12 Bulan)	8 OB	25,920,000	-	0.00%	25,920,000	100.00%	25,920,000	100.00%	-	0.00%
	- Satpam (5 Orang x 12 Bulan)	60 OB	214,200,000	35,700,000	16.67%	17,850,000	8.33%	53,550,000	25.00%	160,650,000	75.00%
	- THR Satpam (5 Orang x 12 Bulan)	5 OB	17,850,000	-	0.00%	17,850,000	100.00%	17,850,000	100.00%	-	0.00%
	- Pengemudi (5 Orang x 12 Bulan)	60 OB	214,200,000	35,700,000	16.67%	17,850,000	8.33%	53,550,000	25.00%	160,650,000	75.00%
	- THR Pengemudi (5 Orang x 12 Bulan)	5 OB	17,850,000	-	0.00%	17,850,000	100.00%	17,850,000	100.00%	-	0.00%
	- Langganan Surat Kabar/Berita/Majalah	12 Bulan	7,800,000	1,850,000	23.72%	1,200,000	15.38%	3,050,000	39.10%	4,750,000	60.90%
	- Air Minum/Galon	12 Bulan	12,000,000	175,000	1.46%	-	0.00%	175,000	1.46%	11,825,000	98.54%
	- Biaya Penjilidan/Percetakan	1 Tahun	7,177,000	3,508,000	48.88%	395,000	5.50%	3,903,000	54.38%	3,274,000	45.62%
521119	Belanja Barang Operasional Lainnya		61,100,000	18,442,500	30.18%	11,382,000	18.63%	29,824,500	48.81%	31,275,500	51.19%
	- Keperluan Sehari-hari Perkantoran Lainnya	1 Tahun	61,100,000	18,442,500	30.18%	11,382,000	18.63%	29,824,500	48.81%	31,275,500	51.19%
521811	Belanja Barang Persediaan Barang Konsumsi		91,200,000	85,377,175	93.62%	1,906,000	2.09%	87,283,175	95.71%	3,916,825	4.29%
	- Keperluan Sehari-hari Perkantoran	60 OT	91,200,000	85,377,175	93.62%	1,906,000	2.09%	87,283,175	95.71%	3,916,825	4.29%
B.	Langganan Daya dan Jasa		1,947,120,000	1,197,080,427	61.48%	34,755,498	1.78%	1,231,835,925	63.26%	715,284,075	36.74%
521111	Belanja Keperluan Perkantoran		146,000,000	134,889,965	92.39%	132,886	0.09%	135,022,851	92.48%	10,977,149	7.52%
	- Tambahan Langganan Internet	1 Tahun	12,000,000	12,000,000	100.00%	-	0.00%	12,000,000	100.00%	-	0.00%
	- Langganan Internet	12 Bulan	120,000,000	120,000,000	100.00%	-	0.00%	120,000,000	100.00%	-	0.00%
	- Langganan Web Hosting	1 Tahun	6,000,000	264,965	4.42%	132,886	2.21%	397,851	6.63%	5,602,149	93.37%
	- Langganan Lisensi Antivirus	1 Tahun	5,000,000	-	0.00%	-	0.00%	-	0.00%	5,000,000	100.00%
	- Langganan Lisensi Video Conference	1 Tahun	3,000,000	2,625,000	87.50%	-	0.00%	2,625,000	87.50%	375,000	12.50%

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
521114	Belanja Pengiriman Surat Dinas Pos Surat		1,800,000	337,650	18.76%	31,000	1.72%	368,650	20.48%	1,431,350	79.52%
	- Biaya Pengiriman Surat Dinas	12 Bulan	1,800,000	337,650	18.76%	31,000	1.72%	368,650	20.48%	1,431,350	79.52%
522111	Belanja Langganan Listrik		360,000,000	68,680,772	19.08%	18,935,570	5.26%	87,616,342	24.34%	272,383,658	75.66%
	- Langganan Listrik	12 Bulan	360,000,000	68,680,772	19.08%	18,935,570	5.26%	87,616,342	24.34%	272,383,658	75.66%
522112	Belanja Langganan Telepon		36,000,000	7,225,477	20.07%	1,816,042	5.04%	9,041,519	25.12%	26,958,481	74.88%
	- Langganan Telepon	12 Bulan	36,000,000	7,225,477	20.07%	1,816,042	5.04%	9,041,519	25.12%	26,958,481	74.88%
522113	Belanja Langganan Air		30,000,000	3,148,243	10.49%	-	0.00%	3,148,243	10.49%	26,851,757	89.51%
	- Langganan Air	12 Bulan	30,000,000	3,148,243	10.49%	-	0.00%	3,148,243	10.49%	26,851,757	89.51%
522141	Belanja Sewa		1,373,320,000	982,798,320	71.56%	13,840,000	1.01%	996,638,320	72.57%	376,681,680	27.43%
	- Sewa Mesin Fotocopy	11 Unit	723,360,000	723,328,320	100.00%	-	0.00%	723,328,320	100.00%	31,680	0.00%
	- Honor Pengadaan (3 Orang x 1 Keg)	3 OK	2,640,000	-	0.00%	2,640,000	100.00%	2,640,000	100.00%	-	0.00%
	- Sewa Rumah Dinas Hakim (19 Orang x 12 Bln)	228 OB	636,120,000	259,470,000	40.79%	-	0.00%	259,470,000	40.79%	376,650,000	59.21%
	- Sewa Printer	4 Unit	11,200,000	-	0.00%	11,200,000	100.00%	11,200,000	100.00%	-	0.00%
<b>C.</b>	<b>Pemeliharaan Kantor</b>		<b>701,020,000</b>	<b>337,147,396</b>	<b>48.09%</b>	<b>19,416,700</b>	<b>2.77%</b>	<b>356,564,096</b>	<b>50.86%</b>	<b>344,455,904</b>	<b>49.14%</b>
523111	Belanja Biaya Pemeliharaan Gedung Dan Bangunan		207,500,000	183,910,000	88.63%	1,344,800	0.65%	185,254,800	89.28%	22,245,200	10.72%
	- Pemeliharaan Gedung Kantor	2000 M2	194,000,000	182,875,000	94.27%	1,344,800	0.69%	184,219,800	94.96%	9,780,200	5.04%
	- Pemeliharaan Halaman Gedung Kantor	1000 M2	11,000,000	1,035,000	9.41%	-	0.00%	1,035,000	9.41%	9,965,000	90.59%
	- Pemeliharaan Pagar Gedung Kantor	100 M2	2,500,000	-	0.00%	-	0.00%	-	0.00%	2,500,000	100.00%
523119	Belanja Biaya Pemeliharaan Gedung Dan Bangunan Lainnya		110,000,000	51,435,700	46.76%	237,600	0.22%	51,673,300	46.98%	58,326,700	53.02%
	- Pemeliharaan Rumah Dinas (1100 M2)	1100 M2	110,000,000	51,435,700	46.76%	237,600	0.22%	51,673,300	46.98%	58,326,700	53.02%
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin		383,520,000	101,801,696	26.54%	17,834,300	4.65%	119,635,996	31.19%	263,884,004	68.81%
	- Pemeliharaan Kendaraan Bermotor Roda 4	8 Unit	242,280,000	69,701,196	28.77%	10,719,300	4.42%	80,420,496	33.19%	161,859,504	66.81%
	- BBM Kendaraan Dinas Roda 4	2 Unit	40,000,000	12,960,000	32.40%	3,240,000	8.10%	16,200,000	40.50%	23,800,000	59.50%
	- Tambahan BBM Sewa Hiace	1 Tahun	15,000,000	720,000	4.80%	180,000	1.20%	900,000	6.00%	14,100,000	94.00%
	- Pemeliharaan Kendaraan Bermotor Roda 2	8 Unit	28,000,000	9,020,500	32.22%	3,255,000	11.63%	12,275,500	43.84%	15,724,500	56.16%
	- Pemeliharaan PC	40 Unit	16,400,000	-	0.00%	-	0.00%	-	0.00%	16,400,000	100.00%
	- Pemeliharaan Laptop/Notebook	8 Unit	4,640,000	-	0.00%	-	0.00%	-	0.00%	4,640,000	100.00%
	- Pemeliharaan Printer	27 Unit	10,800,000	-	0.00%	-	0.00%	-	0.00%	10,800,000	100.00%
	- Pemeliharaan AC	30 Unit	18,000,000	9,400,000	52.22%	440,000	2.44%	9,840,000	54.67%	8,160,000	45.33%
	- Pemeliharaan Inventaris Kantor	60 OT	4,800,000	-	0.00%	-	0.00%	-	0.00%	4,800,000	100.00%
	- Pemeliharaan Tabung Pemadam Api	4 Unit	3,600,000	-	0.00%	-	0.00%	-	0.00%	3,600,000	100.00%
<b>D.</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>		<b>111,210,000</b>	<b>18,690,000</b>	<b>16.81%</b>	<b>36,450,000</b>	<b>32.78%</b>	<b>55,140,000</b>	<b>49.58%</b>	<b>56,070,000</b>	<b>50.42%</b>
521115	Honor Operasional Satuan Kerja		74,760,000	18,690,000	25.00%	-	0.00%	18,690,000	25.00%	56,070,000	75.00%
	- Honor Kuasa Pengguna Anggaran (1 Org x 12 Bln)	12 OB	10,200,000	2,550,000	25.00%	-	0.00%	2,550,000	25.00%	7,650,000	75.00%
	- Honor Pejabat Pembuat Komitmen (1 Org x 12 Bln)	12 OB	9,000,000	2,250,000	25.00%	-	0.00%	2,250,000	25.00%	6,750,000	75.00%
	- Honor Penguji Tagihan dan Penandatanganan SPM (1 Org x 12 Bln)	12 OB	9,000,000	2,250,000	25.00%	-	0.00%	2,250,000	25.00%	6,750,000	75.00%
	- Honor Bendahara Pengeluaran (1 Org x 12 Bln)	12 OB	15,840,000	3,960,000	25.00%	-	0.00%	3,960,000	25.00%	11,880,000	75.00%
	- Honor Staf Pengelola Keuangan (2 Org x 12 Bln)	24 OB	23,520,000	5,880,000	25.00%	-	0.00%	5,880,000	25.00%	17,640,000	75.00%
	- Honor Pengelola SAI (Tingkat Korwil (2 Org x 12 Bln)	24 OB	3,600,000	900,000	25.00%	-	0.00%	900,000	25.00%	2,700,000	75.00%
	- Honor Pengurus/Penyimpan BMN (1 Org x 12 Bln)	12 OB	3,600,000	900,000	25.00%	-	0.00%	900,000	25.00%	2,700,000	75.00%
521119	Belanja Barang Operasional Lainnya		36,450,000	-	0.00%	36,450,000	100.00%	36,450,000	100.00%	-	0.00%
	- Pakaian Dinas Non Hakim (1 Stel x 34 Org)	34 Stel	22,780,000	-	0.00%	22,780,000	100.00%	22,780,000	100.00%	-	0.00%
	- Pakaian Kerja Satpam (1 Stel x 5 Org)	5 Stel	6,000,000	-	0.00%	6,000,000	100.00%	6,000,000	100.00%	-	0.00%
	- Pakaian Kerja Pengemudi/Pramubakti (1 Stel x 13 Org)	13 Stel	7,670,000	-	0.00%	7,670,000	100.00%	7,670,000	100.00%	-	0.00%
<b>E.</b>	<b>Pelantikan dan Sumpah Jabatan</b>		<b>27,100,000</b>	<b>4,190,000</b>	<b>15.46%</b>	<b>-</b>	<b>0.00%</b>	<b>4,190,000</b>	<b>15.46%</b>	<b>22,910,000</b>	<b>84.54%</b>
521119	Belanja Barang Operasional Lainnya		27,100,000	4,190,000	15.46%	-	0.00%	4,190,000	15.46%	22,910,000	84.54%
	- Konsumsi (5 Keg x 110 Org)	550 OK	25,850,000	4,190,000	16.21%	-	0.00%	4,190,000	16.21%	21,660,000	83.79%
	- Bahan/Spanduk/Dokumentasi	5 Keg	1,250,000	-	0.00%	-	0.00%	-	0.00%	1,250,000	100.00%
<b>F.</b>	<b>Rapat Koordinasi Internal</b>		<b>33,088,000</b>	<b>6,599,600</b>	<b>19.95%</b>	<b>1,253,500</b>	<b>3.79%</b>	<b>7,853,100</b>	<b>23.73%</b>	<b>25,234,900</b>	<b>76.27%</b>
521119	Belanja Barang Operasional Lainnya		33,088,000	6,599,600	19.95%	1,253,500	3.79%	7,853,100	23.73%	25,234,900	76.27%
	- Konsumsi (11 Bln x 2 Keg x 32 Org)	704 OK	33,088,000	6,599,600	19.95%	1,253,500	3.79%	7,853,100	23.73%	25,234,900	76.27%

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
<b>G.</b>	<b>Konsultasi/Koordinasi</b>		<b>79,080,000</b>	<b>14,955,722</b>	<b>18.91%</b>	<b>3,620,000</b>	<b>4.58%</b>	<b>18,575,722</b>	<b>23.49%</b>	<b>60,504,278</b>	<b>76.51%</b>
524111	Belanja Perjalanan Dinas Biasa		<b>35,400,000</b>	11,565,722	32.67%	1,210,000	3.42%	12,775,722	36.09%	22,624,278	63.91%
	- Tiket (2 Org x 2 PP x 3 Keg)	12 OK	14,400,000	-	0.00%	-	0.00%	-	0.00%	14,400,000	100.00%
	- Transport Riil (2 Org x 1 PP x 3 Keg)	6 OK	3,000,000	1,285,722	42.86%	450,000	15.00%	1,735,722	57.86%	1,264,278	42.14%
	- Penginapan (2 Org x 2 Hari x 3 Keg)	12 OH	10,800,000	3,190,000	29.54%	-	0.00%	3,190,000	29.54%	7,610,000	70.46%
	- Uang Harian (2 Org x 3 Hari x 3 Keg)	18 OH	7,200,000	7,090,000	98.47%	760,000	10.56%	7,850,000	109.03%	(650,000)	-9.03%
524113	Belanja Perjalanan Dinas Dalam Kota		<b>17,220,000</b>	3,390,000	19.69%	2,410,000	14.00%	5,800,000	33.68%	11,420,000	66.32%
	- Transport (12 Org x 1 PP x 6 Keg)	72 OK	10,800,000	1,500,000	13.89%	200,000	1.85%	1,700,000	15.74%	9,100,000	84.26%
	- Uang Harian (2 Org x 1 Hari x 5 Keg)	12 OH	2,100,000	1,890,000	90.00%	1,260,000	60.00%	3,150,000	150.00%	(1,050,000)	-50.00%
	- Penginapan (2 Org x 2 Hari x 1 Keg)	4 OH	4,320,000	-	0.00%	950,000	21.99%	950,000	21.99%	3,370,000	78.01%
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota		<b>1,380,000</b>	-	0.00%	-	0.00%	-	0.00%	1,380,000	100.00%
	- Transport (1 Org x 1 PP x 2 Keg)	6 OH	300,000	-	0.00%	-	0.00%	-	0.00%	300,000	100.00%
	- Uang Harian (2 Org x 3 Hari x 2 Keg)	2 OK	1,080,000	-	0.00%	-	0.00%	-	0.00%	1,080,000	100.00%
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota		<b>25,080,000</b>	-	0.00%	-	0.00%	-	0.00%	25,080,000	100.00%
	- Tiket (2 Org x 2 PP x 2 Keg)	8 OK	10,400,000	-	0.00%	-	0.00%	-	0.00%	10,400,000	100.00%
	- Transport Riil (2 Org x 1 PP x 2 Keg)	4 OK	1,620,000	-	0.00%	-	0.00%	-	0.00%	1,620,000	100.00%
	- Penginapan (2 Org x 3 Hari x 2 Keg)	12 OH	10,500,000	-	0.00%	-	0.00%	-	0.00%	10,500,000	100.00%
	- Uang Harian (2 Org x 4 Hari x 2 Keg)	16 OH	2,560,000	-	0.00%	-	0.00%	-	0.00%	2,560,000	100.00%
<b>H.</b>	<b>Pembinaan/Rapat Koordinasi pada Tingkat Banding</b>		<b>23,160,000</b>	<b>953,000</b>	<b>4.11%</b>	<b>14,238,000</b>	<b>61.48%</b>	<b>15,191,000</b>	<b>65.59%</b>	<b>7,969,000</b>	<b>34.41%</b>
521119	Belanja Barang Operasional Lainnya		<b>19,740,000</b>	953,000	4.83%	14,238,000	72.13%	15,191,000	76.96%	4,549,000	23.04%
	- Konsumsi (42 Org x 10 Keg)	420 OK	19,740,000	953,000	4.83%	14,238,000	72.13%	15,191,000	76.96%	4,549,000	23.04%
524113	Belanja Perjalanan Dinas Dalam Kota (Pembinaan)		<b>3,420,000</b>	-	0.00%	-	0.00%	-	0.00%	3,420,000	100.00%
	- Transport (2 Org x 1 PP x 3 Keg)	6 OK	900,000	-	0.00%	-	0.00%	-	0.00%	900,000	100.00%
	- Uang Harian (4 Org x 1 Hari x 3 Keg)	12 OH	2,520,000	-	0.00%	-	0.00%	-	0.00%	2,520,000	100.00%
<b>K.</b>	<b>Penanggulangan Covid-19</b>		<b>7,500,000</b>	<b>3,990,000</b>	<b>53.20%</b>	<b>398,700</b>	<b>5.32%</b>	<b>4,388,700</b>	<b>58.52%</b>	<b>3,111,300</b>	<b>41.48%</b>
521131	Belanja Barang Operasional Penanganan Covid 19		<b>7,500,000</b>	3,990,000	53.20%	398,700	5.32%	4,388,700	58.52%	3,111,300	41.48%
	- Obat-obatan/Vitamin	1 PKT	1,000,000	-	0.00%	-	0.00%	-	0.00%	1,000,000	100.00%
	- Masker/Hand Sanitizer/Thermogun/Thermometer Infrared	1 PKT	6,000,000	2,370,000	39.50%	398,700	6.65%	2,768,700	46.15%	3,231,300	53.86%
	- Disinfektan	1 PKT	500,000	1,620,000	324.00%	-	0.00%	1,620,000	324.00%	(1,120,000)	-224.00%
	<b>Jumlah Kegiatan 1066.EAA.002 (Belanja Barang)</b>		<b>3,909,615,000</b>	<b>1,816,198,820</b>	<b>46.45%</b>	<b>248,255,398</b>	<b>6.35%</b>	<b>2,064,454,218</b>	<b>52.80%</b>	<b>1,845,160,782</b>	<b>47.20%</b>
1066.EAC	Layanan Umum	1 Layanan	<b>134,178,000</b>	-	0.00%	-	0.00%	-	0.00%	134,178,000	100.00%
1066.EAC.003	Layanan Dukungan Manajemen Satker	1 Layanan	<b>134,178,000</b>	-	0.00%	-	0.00%	-	0.00%	134,178,000	100.00%
052	Non Operasional Satker Daerah		<b>134,178,000</b>	-	0.00%	-	0.00%	-	0.00%	134,178,000	100.00%
<b>A</b>	<b>Bimbingan Teknis Bidang Rencana Program dan Anggaran</b>		<b>56,368,000</b>	-	0.00%	-	0.00%	-	0.00%	<b>56,368,000</b>	<b>100.00%</b>
521211	Belanja Bahan		<b>2,938,000</b>	-	0.00%	-	0.00%	-	0.00%	2,938,000	100.00%
	- ATK	1 Keg	1,638,000	-	0.00%	-	0.00%	-	0.00%	1,638,000	100.00%
	- Spanduk	1 Keg	300,000	-	0.00%	-	0.00%	-	0.00%	300,000	100.00%
	- Sertifikat	25 OK	1,000,000	-	0.00%	-	0.00%	-	0.00%	1,000,000	100.00%
522151	Belanja Jasa Profesi		<b>10,200,000</b>	-	0.00%	-	0.00%	-	0.00%	10,200,000	100.00%
	- Uang Narasumber (2 Org x 3 Jam x 2 Keg)	12 OK	10,200,000	-	0.00%	-	0.00%	-	0.00%	10,200,000	100.00%
524114	Belanja Perjalanan Dinas Paket Meeting dalam kota		<b>43,230,000</b>	-	0.00%	-	0.00%	-	0.00%	43,230,000	100.00%
	- Transport (17 Org x 1 PP x 1 Keg)	17 OK	2,550,000	-	0.00%	-	0.00%	-	0.00%	2,550,000	100.00%
	- Akomodasi (17 Org x 2 Hari x 1 Keg)	34 OH	25,500,000	-	0.00%	-	0.00%	-	0.00%	25,500,000	100.00%
	- Akomodasi E2 (3 Org x 2 Hari x 1 Keg)	6 OH	6,000,000	-	0.00%	-	0.00%	-	0.00%	6,000,000	100.00%
	- Uang Saku (17 Org x 3 Hari x 1 Keg)	51 OH	9,180,000	-	0.00%	-	0.00%	-	0.00%	9,180,000	100.00%
<b>B.</b>	<b>Bimbingan Teknis Bidang Keuangan</b>		<b>72,810,000</b>	-	0.00%	-	0.00%	-	0.00%	<b>72,810,000</b>	<b>100.00%</b>
521211	Belanja Bahan		<b>2,760,000</b>	-	0.00%	-	0.00%	-	0.00%	2,760,000	100.00%
	- ATK	1 Keg	1,560,000	-	0.00%	-	0.00%	-	0.00%	1,560,000	100.00%

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
	- Spanduk	1 Keg	300,000	-	0.00%	-	0.00%	-	0.00%	300,000	100.00%
	- Sertifikat	30 OK	900,000	-	0.00%	-	0.00%	-	0.00%	900,000	100.00%
522151	Belanja Jasa Profesi		<b>7,200,000</b>	-	0.00%	-	0.00%	-	0.00%	7,200,000	100.00%
	- Uang Narasumber (2 Org x 3 Jam x 2 Keg)	8 OK	7,200,000	-	0.00%	-	0.00%	-	0.00%	7,200,000	100.00%
524114	Belanja Perjalanan Dinas Paket Meeting dalam kota		<b>62,850,000</b>	-	0.00%	-	0.00%	-	0.00%	62,850,000	100.00%
	- Transport (29 Org x 1 PP x 1 Keg)	29 OK	4,350,000	-	0.00%	-	0.00%	-	0.00%	4,350,000	100.00%
	- Akomodasi (26 Org x 2 Hari x 1 Keg)	52 OH	39,000,000	-	0.00%	-	0.00%	-	0.00%	39,000,000	100.00%
	- Akomodasi E2 (3 Org x 2 Hari x 1 Keg)	6 OH	6,000,000	-	0.00%	-	0.00%	-	0.00%	6,000,000	100.00%
	- Uang Saku (25 Org x 3 Hari x 1 Keg)	75 OH	13,500,000	-	0.00%	-	0.00%	-	0.00%	13,500,000	100.00%
<b>C.</b>	<b>Penanganan Covid 19 - Non Operasional</b>		<b>5,000,000</b>	-	0.00%	-	0.00%	-	0.00%	<b>5,000,000</b>	<b>100.00%</b>
521211	Belanja Barang Non Operasional		5,000,000	-	0.00%	-	0.00%	-	0.00%	5,000,000	100.00%
	- Pengadaan APD/Alat Uji Medis/Rapid Test (50 OK)	50 OK	5,000,000	-	0.00%	-	0.00%	-	0.00%	5,000,000	100.00%
	<b>Jumlah Kegiatan 1066.EAC.003 (Belanja Barang)</b>		<b>134,178,000</b>	-	0.00%	-	0.00%	-	0.00%	<b>341,166,000</b>	<b>254.26%</b>
1071	Pengadaan Sarana dan Prasarana di Lingkungan MA		35,400,000	-	0.00%	-	0.00%	-	0.00%	35,400,000	100.00%
1071.EAD	Layanan Sarana Internal	3 Unit	35,400,000								
1071.EAD.001	Layanan Sarana Internal	3 Layanan	35,400,000								
052	Pengadaan Perangkat Pengolah Data dan Komunikasi		35,400,000								
<b>A.</b>	<b>PC Kepaniteraan</b>		<b>35,400,000</b>	-	0.00%	-	0.00%	-	0.00%	<b>35,400,000</b>	<b>100.00%</b>
532.111	Belanja Modal Peralatan dan Mesin		35,400,000	-	0.00%	-	0.00%	-	0.00%	35,400,000	100.00%
	- PC Kepaniteraan	3 Unit	35,400,000	-	0.00%	-	0.00%	-	0.00%	35,400,000	100.00%
	<b>Jumlah Kegiatan 1071.EAD.001 (Belanja Modal)</b>		<b>35,400,000</b>	-	0.00%	-	0.00%	-	0.00%	<b>35,400,000</b>	<b>100.00%</b>
	<b>JUMLAH SELURUH</b>		<b>30,562,221,000</b>	<b>8,088,072,953</b>	<b>26.46%</b>	<b>3,230,207,351</b>	<b>10.57%</b>	<b>11,318,280,304</b>	<b>37.03%</b>	<b>19,243,940,696</b>	<b>62.97%</b>



Membetani  
Kuasa Pengguna Anggaran Tinggi Agama DKI Jakarta,

Dr. ERWIN WIDANARKO, S.H., S.A.P., M.Pd.  
NIP. 19640114 198703 1 003

Kuasa Pengguna Anggaran,

Drs. ERWIN WIDANARKO, S.H., S.A.P., M.Pd.  
NIP. 19640114 198703 1 003

Jakarta, 31 Mei 2021  
Pejabat Pembuat Komitmen,

SUDARMAN, S.Ag., M.H.  
NIP. 19750321 200212 1 003

**LAPORAN CAPAIAN/REALISASI KEGIATAN DAN ANGGARAN  
TAHUN ANGGARAN 2021**

1. Kementerian Neara/Lembaga : (005) Mahkamah Agung RI  
 2. Unit Organisasi : (04) Ditjen Badan Peradilan Agama  
 3. Provinsi : (01) DKI Jakarta  
 4. Kode>Nama Satker : (401113) Pengadilan Tinggi Agama Jakarta  
 5. No. DIPA : SP DIPA-005.04.2.401113/2021 Tanggal 23 November 2020

Bulan : Mei 2021

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
005.04.BF	PROGRAM PENEGAKAN DAN PELAYANAN HUKUM		151,974,000	-	0.00%	-	0.00%	-	0.00%	151,974,000	100.00%
1053	Peningkatan Manajemen Peradilan Agama		151,974,000	-	0.00%	-	0.00%	-	0.00%	151,974,000	100.00%
1053.ADE	Akreditasi Lembaga	5 Lembaga	51,810,000	-	0.00%	-	0.00%	-	0.00%	51,810,000	100.00%
1053.ADE.001	Akreditasi Penjamin Mutu		51,810,000	-	0.00%	-	0.00%	-	0.00%	51,810,000	100.00%
052	Bimbingan Implementasi APM dan ZI pada Pengadilan Tinggi		51,810,000	-	0.00%	-	0.00%	-	0.00%	51,810,000	100.00%
A.	Implementasi APM dan ZI		51,810,000	-	0.00%	-	0.00%	-	0.00%	51,810,000	100.00%
521211	Belanja Bahan		960,000	-	0.00%	-	0.00%	-	0.00%	960,000	100.00%
	- Pengandaan dan Penjilidan	1 Pkt	960,000	-	0.00%	-	0.00%	-	0.00%	960,000	100.00%
524113	Belanja Perjalanan Dinas Dalam Kota		50,850,000	-	0.00%	-	0.00%	-	0.00%	50,850,000	100.00%
	- Uang Harian (14 Org x 3 Hari x 5 Lok x 1 Keg)	210 OH	44,100,000	-	0.00%	-	0.00%	-	0.00%	44,100,000	100.00%
	- Transportasi (9 Org x 5 Lok x 1 PP x 1 Keg)	45 OK	6,750,000	-	0.00%	-	0.00%	-	0.00%	6,750,000	100.00%
	<b>Jumlah Kegiatan 1053.ADE.001 (Belanja Barang)</b>		<b>51,810,000</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>51,810,000</b>	<b>100.00%</b>
1053.FAC	Peningkatan Kapasitas Aparatur Negara		81,700,000	-	0.00%	-	0.00%	-	0.00%	81,700,000	100.00%
1053.FAC.001	Kompetensi SDM	25 Orang	81,700,000	-	0.00%	-	0.00%	-	0.00%	81,700,000	100.00%
051	Bimbingan Teknis Kepaniteraan Pengadilan Agama		81,700,000	-	0.00%	-	0.00%	-	0.00%	81,700,000	100.00%
A.	Bimtek Kepaniteraan		81,700,000	-	0.00%	-	0.00%	-	0.00%	81,700,000	100.00%
521211	Belanja Bahan		8,300,000	-	0.00%	-	0.00%	-	0.00%	8,300,000	100.00%
	- Bahan Kegiatan (Spanduk/Seminar/Sertifikat/ATK/ Pengandaan dan Penjilidan	1 Pkt	8,300,000	-	0.00%	-	0.00%	-	0.00%	8,300,000	100.00%
522192	Belanja Jasa - Penanganan Pandemi Covid-19		5,800,000	-	0.00%	-	0.00%	-	0.00%	5,800,000	100.00%
	- Biaya Rapid Test	29 OK	5,800,000	-	0.00%	-	0.00%	-	0.00%	5,800,000	100.00%
524113	Belanja Perjalanan Dinas Dalam Kota		67,600,000	-	0.00%	-	0.00%	-	0.00%	67,600,000	100.00%
	- Transport (25 Org x 1 PP x 1 Keg)	25 OK	3,750,000	-	0.00%	-	0.00%	-	0.00%	3,750,000	100.00%
	- Uang Harian Peserta (27 Org x 3 Hari x 1 Keg)	75 OH	13,500,000	-	0.00%	-	0.00%	-	0.00%	13,500,000	100.00%
	- Paket Meeting (27 Org x 2 Malam x 1 Keg)	54 OM	37,800,000	-	0.00%	-	0.00%	-	0.00%	37,800,000	100.00%
	- Paket Meeting E2 (4 Org x 2 Malam x 1 Keg)	8 OM	8,800,000	-	0.00%	-	0.00%	-	0.00%	8,800,000	100.00%
	- Transport Panitia (4 Org x 1 PP x 1 Keg)	4 OK	600,000	-	0.00%	-	0.00%	-	0.00%	600,000	100.00%
	- Uang Harian Panitia (4 Org x 3 Hari x 1 Keg)	12 OH	2,160,000	-	0.00%	-	0.00%	-	0.00%	2,160,000	100.00%
	- Transport Narasumber (3 Org x 1 PP x 1 Keg)	3 OK	450,000	-	0.00%	-	0.00%	-	0.00%	450,000	100.00%
	- Uang Harian Narasumber (3 Org x 1 Hari x 1 Keg)	3 OH	540,000	-	0.00%	-	0.00%	-	0.00%	540,000	100.00%
	<b>Jumlah Kegiatan 1053.FAC.001 (Belanja Barang)</b>		<b>81,700,000</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>81,700,000</b>	<b>100.00%</b>
1053.FAE	Pemantauan dan Evaluasi serta Laporan	5 Laporan	18,464,000	-	0.00%	-	0.00%	-	0.00%	18,464,000	100.00%
1053.FAE.002	Monitoring Kebijakan Pelayanan Peradilan	5 Laporan	18,464,000	-	0.00%	-	0.00%	-	0.00%	18,464,000	100.00%
051	Pembinaan dan Pengawasan Layanan Peradilan		18,464,000	-	0.00%	-	0.00%	-	0.00%	18,464,000	100.00%
A	Pembinaan dan Pengawasan Reguler		18,464,000	-	0.00%	-	0.00%	-	0.00%	18,464,000	100.00%
521211	Belanja Bahan		254,000	-	0.00%	-	0.00%	-	0.00%	254,000	100.00%
	- Pengandaan dan Penjilidan	1 Pkt	254,000	-	0.00%	-	0.00%	-	0.00%	254,000	100.00%
524113	Belanja Perjalanan Dinas Dalam Kota		18,210,000	-	0.00%	-	0.00%	-	0.00%	18,210,000	100.00%

KODE	KEGIATAN/AKTIVITAS/KRO/RO/KOMPONEN SUBKOMP/DETIL	VOLUME	ALOKASI/PAGU (Rp)	REALISASI S/D BULAN LALU		REALISASI BULAN INI		REALISASI S/D BULAN INI		SISA DANA S/D BULAN INI	
				TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%
	- Uang Harian dalam rangka Pembinaan dan Pengawasan (33 Org x 2 Hari x 1 Lok x 1 Kgt)	66 OH	13,860,000	-	0.00%	-	0.00%	-	0.00%	13,860,000	100.00%
	- Transportasi dalam rangka Pembinaan dan Pengawasan (29 Org x 1 Lok x 0 Keg)	29 OK	4,350,000	-	0.00%	-	0.00%	-	0.00%	4,350,000	100.00%
	<b>Jumlah Kegiatan 1053.FAE.002 (Belanja Barang)</b>		<b>18,464,000</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>36,928,000</b>	<b>200.00%</b>
	<b>JUMLAH SELURUH</b>		<b>151,974,000</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>151,974,000</b>	<b>100.00%</b>



Mengetahui  
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Jakarta, 31 Mei 2021  
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